

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1987**

College	Total Expenditures	Compen- sation	Contracted Services	Supplies/ Materials	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$6,300,573	72%	9%	9%	1%	1%	0%	4%	1%	1%
Anne Arundel	\$19,950,511	82%	6%	6%	1%	1%	0%	3%	0%	1%
Baltimore City	\$16,157,231	78%	7%	7%	3%	0%	2%	3%	0%	2%
Baltimore County:										
Catonsville	\$26,468,071	77%	9%	9%	2%	1%	0%	2%	1%	0%
Dundalk	\$9,669,278	80%	6%	6%	2%	1%	0%	4%	1%	0%
Essex	\$20,041,090	83%	5%	5%	2%	1%	1%	3%	1%	0%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$4,542,405	70%	5%	5%	0%	2%	0%	3%	3%	1%
Chesapeake	\$4,435,149	69%	7%	7%	1%	2%	0%	6%	2%	0%
Charles	\$8,224,614	69%	10%	10%	2%	2%	3%	5%	3%	0%
Frederick	\$5,945,487	81%	7%	7%	1%	1%	0%	3%	1%	0%
Garrett	\$2,094,628	71%	10%	10%	1%	1%	0%	4%	1%	5%
Hagerstown	\$5,905,004	81%	4%	4%	1%	1%	0%	3%	1%	0%
Harford	\$9,457,181	77%	7%	7%	2%	1%	1%	3%	2%	0%
Howard	\$9,053,743	72%	10%	10%	3%	2%	0%	3%	2%	0%
Montgomery	\$44,586,685	83%	5%	5%	0%	0%	1%	3%	0%	0%
Prince George's	\$27,142,599	82%	6%	6%	2%	1%	0%	3%	1%	2%
Wor-Wic	\$2,506,981	69%	9%	9%	2%	2%	0%	2%	10%	0%
SYSTEMWIDE	\$222,481,230	79%	7%	7%	1%	1%	1%	3%	1%	1%

Source: MHEC-CC-4 Reports, Exhibit IV

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

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FISCAL YEAR 1988**

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Allegany	\$6,486,537	75%	8%	5%	4%	1%	1%	0%	4%	1%	1%
Anne Arundel	\$21,226,514	82%	6%	3%	2%	1%	1%	0%	3%	0%	2%
Baltimore City	\$16,565,143	76%	9%	3%	1%	4%	0%	0%	4%	0%	3%
Baltimore County:											
Catonsville	\$27,055,079	80%	8%	4%	2%	2%	1%	0%	2%	1%	0%
Dundalk	\$10,111,523	80%	7%	4%	2%	2%	1%	0%	3%	1%	0%
Essex	\$20,721,703	84%	5%	3%	2%	2%	1%	0%	3%	1%	0%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$4,852,373	75%	5%	10%	4%	0%	1%	1%	3%	1%	1%
Chesapeake	\$4,667,547	73%	7%	3%	5%	1%	2%	0%	5%	0%	2%
Charles	\$8,929,564	67%	11%	3%	4%	2%	2%	5%	4%	2%	0%
Frederick	\$6,261,809	82%	7%	3%	2%	1%	1%	0%	3%	1%	0%
Garrett	\$2,195,155	65%	9%	5%	6%	2%	2%	1%	5%	1%	4%
Hagerstown	\$6,187,349	82%	3%	6%	2%	1%	1%	0%	2%	2%	0%
Harford	\$9,982,620	79%	6%	4%	2%	2%	2%	2%	3%	2%	0%
Howard	\$10,180,416	73%	10%	4%	6%	2%	2%	0%	2%	1%	0%
Montgomery	\$50,258,807	80%	6%	3%	4%	1%	1%	1%	3%	1%	0%
Prince George's	\$27,757,504	83%	7%	3%	2%	2%	1%	0%	3%	0%	0%
Wor-Wic	\$2,609,794	72%	7%	4%	1%	2%	2%	0%	2%	10%	0%
SYSTEMWIDE	\$236,049,437	79%	7%	4%	3%	2%	1%	0%	3%	1%	1.0%

Source: MHEC-CC-4 Reports, Exhibit IV

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As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

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BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1989**

College	Total Expenditures	Compensation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges
Allegany	\$7,533,719	74%	8%	5%	5%	1%	1%	0%	3%	1%
Anne Arundel	\$23,253,601	84%	5%	3%	2%	1%	1%	0%	3%	0%
Baltimore City	\$16,539,190	80%	7%	3%	1%	3%	0%	1%	3%	0%
Baltimore County:										
Catonsville	\$30,290,958	80%	8%	4%	2%	2%	1%	0%	2%	1%
Dundalk	\$11,161,022	79%	7%	4%	2%	2%	1%	0%	3%	1%
Essex	\$23,034,436	83%	5%	4%	2%	2%	1%	0%	2%	1%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$5,476,959	75%	5%	9%	5%	0%	1%	0%	3%	1%
Chesapeake	\$5,102,150	74%	7%	3%	5%	1%	2%	0%	5%	1%
Charles	\$10,075,783	67%	10%	4%	5%	2%	2%	5%	4%	1%
Frederick	\$7,496,333	80%	8%	3%	3%	1%	1%	0%	3%	1%
Garrett	\$2,294,945	70%	7%	8%	6%	2%	2%	0%	4%	1%
Hagerstown	\$7,240,407	77%	3%	3%	6%	0%	1%	0%	3%	6%
Harford	\$10,834,605	78%	7%	5%	1%	2%	1%	1%	3%	2%
Howard	\$11,424,659	73%	10%	4%	4%	2%	2%	0%	2%	2%
Montgomery	\$56,135,869	78%	7%	3%	5%	1%	1%	1%	3%	1%
Prince George's	\$30,081,422	84%	5%	3%	2%	2%	1%	0%	3%	0%
Wor-Wic	\$2,872,092	74%	7%	3%	1%	2%	2%	0%	2%	9%
SYSTEMWIDE	\$260,848,150	79%	7%	4%	3%	2%	1%	0%	3%	1%

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BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1990**

College	Total Expenditures	Compensation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$8,547,980	75%	7%	5%	5%	1%	1%	0%	3%	1%	1%
Anne Arundel	\$25,839,712	84%	6%	3%	2%	1%	1%	0%	2%	0%	0%
Baltimore City	\$18,873,208	76%	10%	3%	1%	3%	0%	2%	3%	0%	2%
Baltimore County:											
Catonsville	\$33,323,530	79%	8%	5%	3%	1%	1%	0%	2%	0%	0%
Dundalk	\$11,889,656	79%	8%	4%	2%	2%	1%	0%	4%	1%	0%
Essex	\$25,583,277	83%	5%	3%	3%	1%	1%	0%	3%	1%	0%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$6,350,502	75%	5%	8%	5%	0%	2%	0%	3%	0%	3%
Chesapeake	\$5,647,669	73%	7%	3%	6%	1%	2%	0%	4%	1%	2%
Charles	\$12,348,533	64%	8%	5%	10%	1%	2%	4%	3%	1%	0%
Frederick	\$8,991,181	80%	8%	3%	3%	1%	1%	0%	3%	1%	0%
Garrett	\$2,568,414	71%	7%	8%	4%	2%	3%	0%	4%	2%	1%
Hagerstown	\$8,605,575	81%	4%	4%	2%	3%	2%	0%	3%	2%	0%
Harford	\$12,698,956	75%	9%	4%	3%	2%	1%	1%	3%	2%	0%
Howard	\$13,526,791	73%	10%	4%	5%	2%	2%	0%	2%	1%	0%
Montgomery	\$63,485,018	79%	8%	3%	4%	2%	1%	1%	2%	1%	0%
Prince George's	\$32,356,772	87%	4%	3%	1%	1%	1%	0%	3%	0%	0%
Wor-Wic	\$3,550,739	70%	7%	5%	4%	2%	2%	1%	2%	8%	0%
SYSTEMWIDE	\$294,187,513	79%	7%	4%	3%	2%	1%	1%	3%	1%	0%

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BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1991**

College	Total Expenditures	Compensation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$9,623,302	74%	8%	5%	5%	1%	0%	4%	1%	1%	1%
Anne Arundel	\$27,559,474	86%	6%	2%	1%	1%	1%	0%	2%	0%	1%
Baltimore City	\$20,912,870	81%	11%	3%	1%	1%	0%	1%	3%	0%	0%
Baltimore County:											
Catonsville	\$36,458,483	77%	8%	5%	5%	1%	1%	0%	2%	1%	0%
Dundalk	\$12,199,582	81%	6%	4%	2%	1%	1%	0%	3%	1%	0%
Essex	\$26,975,196	83%	6%	3%	3%	1%	0%	0%	2%	1%	0%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$6,637,982	78%	4%	8%	3%	0%	2%	0%	3%	0%	2%
Chesapeake	\$5,999,776	77%	6%	3%	4%	1%	1%	0%	5%	1%	1%
Charles	\$12,936,236	69%	10%	5%	3%	2%	1%	5%	4%	0%	0%
Frederick	\$10,130,740	83%	8%	2%	2%	1%	1%	0%	2%	0%	0%
Garrett	\$2,908,230	72%	7%	8%	5%	2%	3%	0%	3%	1%	1%
Hagerstown	\$8,982,958	82%	6%	4%	2%	1%	1%	1%	2%	0%	0%
Harford	\$13,583,298	79%	7%	4%	2%	1%	1%	1%	3%	2%	0%
Howard	\$14,923,893	75%	10%	4%	3%	1%	1%	1%	3%	1%	0%
Montgomery	\$65,938,227	82%	7%	3%	3%	2%	0%	1%	2%	0%	0%
Prince George's	\$34,882,607	88%	4%	3%	0%	1%	1%	0%	2%	0%	0%
Wor-Wic	\$3,985,239	73%	6%	4%	3%	2%	1%	1%	1%	9%	0%
SYSTEMWIDE	\$314,638,093	81%	7%	4%	2%	1%	1%	1%	3%	1%	0%

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BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1992**

College	Total Expenditures	Compen- sation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$9,951,675	80%	6%	4%	2%	1%	1%	< 1%	3%	1%	1%
Anne Arundel	\$28,212,697	88%	4%	2%	1%	1%	0%	0%	2%	0%	0%
Baltimore City	\$23,896,855	77%	9%	4%	2%	1%	0%	0%	4%	3%	0%
Baltimore County:											
Catonsville	\$36,168,172	80%	8%	4%	4%	1%	< 1%	< 1%	2%	1%	0%
Dundalk	\$12,372,722	82%	5%	4%	2%	2%	< 1%	0%	4%	1%	< 1%
Essex	\$26,373,603	86%	4%	2%	2%	1%	< 1%	1%	3%	1%	< 1%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$6,567,164	76%	5%	9%	4%	1%	1%	< 1%	3%	0%	2%
Chesapeake	\$5,960,584	76%	6%	3%	2%	1%	< 1%	5%	1%	5%	1%
Charles	\$13,169,098	71%	7%	3%	4%	2%	1%	6%	4%	3%	0%
Frederick	\$10,645,611	84%	6%	3%	2%	1%	< 1%	0%	2%	< 1%	< 1%
Garrett	\$2,930,014	78%	5%	5%	3%	2%	3%	< 1%	3%	1%	< 1%
Hagerstown	\$9,142,348	82%	4%	2%	< 1%	2%	1%	1%	2%	5%	< 1%
Harford	\$14,024,902	80%	7%	4%	< 1%	< 1%	< 1%	< 1%	3%	2%	0%
Howard	\$15,227,492	78%	9%	4%	3%	2%	1%	1%	3%	< 1%	< 1%
Montgomery	\$68,021,372	82%	6%	3%	3%	2%	< 1%	< 1%	< 1%	< 1%	< 1%
Prince George's	\$35,412,050	90%	3%	2%	0%	1%	0%	0%	3%	1%	0%
Wor-Wic	\$4,068,887	75%	7%	3%	1%	2%	1%	1%	1%	9%	0%
SYSTEMWIDE	\$322,145,246	81%	6%	4%	2%	1%	1%	1%	2%	2%	0%

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BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1993**

College	Total Expenditures	Compen- sation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$9,982,730	80%	6%	4%	2%	1%	1%	< 1%	3%	1%	1.0%
Anne Arundel	\$29,337,368	84%	6%	3%	3%	1%	0%	0%	3%	0%	0.0%
Baltimore City	\$24,834,373	80%	8%	3%	3%	1%	1%	0%	3%	1%	0%
Baltimore County:											
Catonsville	\$32,271,136	81%	6%	4%	3%	1%	1%	< 1%	2%	1%	1.0%
Dundalk	\$12,621,063	80%	7%	4%	3%	1%	1%	0%	4%	1%	0.0%
Essex	\$26,451,742	87%	5%	2%	1%	1%	0%	0%	3%	1%	0.0%
Carroll	\$5,882,061	70%	16%	5%	3%	2%	1%	0%	3%	0%	0.0%
Cecil	\$7,060,397	74%	5%	8%	5%	2%	1%	0%	3%	1%	0.0%
Chesapeake	\$6,689,609	74%	7%	4%	6%	2%	1%	0%	5%	1%	1.0%
Charles	\$13,513,312	72%	7%	3%	3%	1%	1%	7%	4%	1%	0%
Frederick	\$11,765,282	82%	7%	3%	3%	1%	1%	0%	2%	1%	0.0%
Garrett	\$3,374,605	73%	7%	7%	5%	2%	2%	0%	2%	1%	0.0%
Hagerstown	\$9,912,989	81%	4%	4%	4%	1%	1%	0%	2%	1%	1.0%
Harford	\$14,860,857	76%	7%	4%	3%	1%	1%	1%	3%	4%	0%
Howard	\$17,246,091	71%	9%	5%	6%	2%	2%	1%	2%	2%	0.0%
Montgomery	\$71,219,869	82%	6%	3%	2%	1%	0%	1%	3%	0%	0%
Prince George's	\$36,405,860	85%	4%	3%	3%	2%	0%	0%	3%	1%	0%
Wor-Wic	\$4,623,909	69%	6%	6%	5%	2%	1%	0%	1%	10%	0%
SYSTEMWIDE	\$338,053,253	81%	6%	4%	3%	1%	1%	1%	3%	1%	0.0%

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Allegany	\$11,837,663	77%	6%	5%	3%	1%	1%	<1%	3%	1%	2%
Anne Arundel	\$31,943,412	83%	6%	3%	4%	1%	1%	0%	2%	0%	<1%
Baltimore City	\$24,535,398	81%	6%	2%	3%	1%	1%	0%	5%	1%	0%
Baltimore County:											
Catonsville	\$34,748,322	81%	6%	4%	4%	1%	1%	0%	2%	1%	<1%
Dundalk	\$13,741,748	78%	6%	5%	4%	1%	1%	0%	3%	1%	1%
Essex	\$28,035,567	86%	5%	2%	1%	1%	<1%	0%	3%	1%	0%
Carroll	\$7,237,345	69%	15%	5%	6%	1%	1%	0%	2%	<1%	<1%
Cecil	\$8,519,110	69%	5%	8%	9%	1%	2%	<1%	3%	1%	<1%
Chesapeake	\$7,210,968	78%	6%	4%	2%	1%	1%	1%	5%	1%	<1%
Charles	\$15,399,876	72%	6%	3%	4%	2%	1%	7%	3%	1%	0%
Frederick	\$13,132,382	80%	8%	3%	4%	1%	1%	0%	2%	1%	<1%
Garrett	\$3,836,710	74%	8%	6%	4%	1%	3%	<1%	2%	1%	1%
Hagerstown	\$10,789,978	80%	3%	3%	3%	0%	2%	0%	3%	6%	0%
Harford	\$16,829,198	74%	8%	4%	6%	1%	1%	1%	3%	3%	0%
Howard	\$20,111,028	69%	11%	4%	8%	1%	2%	2%	2%	1%	<1%
Montgomery	\$76,878,948	82%	6%	3%	2%	1%	1%	1%	3%	1%	<1%
Prince George's	\$38,159,674	87%	4%	3%	1%	1%	1%	0%	3%	1%	0%
Wor-Wic	\$5,476,522	71%	6%	5%	7%	2%	1%	<1%	1%	7%	0%
SYSTEMWIDE	\$368,423,849	80%	6%	4%	4%	1%	1%	1%	3%	1%	0%

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1995**

College	Total Expenditures	Compen- sation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$12,912,842	77%	6%	4%	4%	1%	1%	<1%	3%	1%	1%
Anne Arundel	32,970,963	86%	5%	3%	2%	1%	1%	0%	2%	0%	<1%
Baltimore City	24,326,217	82%	6%	2%	2%	1%	0%	0%	3%	1%	3%
Baltimore County:											
Catonsville	34,887,012	84%	6%	4%	1%	2%	1%	0%	2%	1%	<1%
Dundalk	13,931,537	81%	6%	4%	2%	2%	1%	0%	3%	1%	0%
Essex	28,055,699	88%	4%	2%	1%	2%	<1%	0%	2%	1%	0%
Carroll	8,350,667	72%	13%	5%	4%	1%	1%	0%	2%	<1%	<1%
Cecil	8,671,874	75%	4%	8%	4%	2%	2%	<1%	3%	1%	<1%
Chesapeake	7,476,506	79%	5%	3%	3%	2%	1%	1%	4%	1%	<1%
Charles	18,119,583	73%	6%	3%	4%	1%	1%	7%	3%	1%	0%
Frederick	14,146,145	80%	7%	3%	3%	1%	1%	0%	2%	1%	<1%
Garrett	4,059,814	72%	10%	5%	4%	1%	3%	<1%	2%	1%	1%
Hagerstown	12,625,103	73%	5%	3%	5%	0%	1%	0%	2%	10%	0%
Harford	17,597,697	76%	8%	4%	5%	1%	1%	1%	2%	2%	0%
Howard	21,855,903	68%	13%	4%	5%	1%	2%	2%	2%	1%	<1%
Montgomery	79,932,382	82%	5%	3%	2%	2%	1%	1%	2%	1%	<1%
Prince George's	38,982,307	88%	3%	3%	1%	2%	1%	0%	3%	0%	0%
Wor-Wic	6,523,512	73%	7%	8%	3%	2%	1%	<1%	2%	3%	0%
SYSTEMWIDE	\$385,425,763	81%	6%	3%	3%	1%	1%	1%	3%	1%	0%

Source: MHEC-CC-4 Reports

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

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As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1996**

College	Total Expenditures	Compen- sation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$13,692,821	76%	6%	4%	5%	2%	1%	0%	3%	1%	2%
Anne Arundel	33,762,450	86%	5%	3%	1%	1%	1%	0%	2%	0%	0%
Baltimore City	24,690,542	84%	6%	2%	0%	1%	0%	1%	3%	2%	1%
Baltimore County:											
Catonsville	36,771,233	82%	6%	3%	1%	1%	1%	2%	2%	2%	0%
Dundalk	13,563,870	81%	6%	4%	1%	2%	1%	0%	4%	2%	0%
Essex	29,117,832	86%	4%	2%	1%	2%	0%	0%	3%	2%	0%
Carroll	8,702,996	71%	14%	5%	3%	2%	1%	0%	2%	1%	1%
Cecil	8,877,446	76%	3%	8%	4%	1%	3%	0%	3%	1%	1%
Chesapeake	7,734,149	77%	6%	4%	3%	2%	2%	1%	5%	1%	1%
Charles	19,374,621	73%	6%	3%	5%	2%	1%	6%	3%	1%	0%
Frederick	14,732,484	78%	9%	4%	3%	1%	1%	0%	3%	0%	1%
Garrett	4,557,044	69%	9%	7%	6%	2%	3%	1%	2%	1%	0%
Hagerstown	11,304,926	77%	6%	4%	2%	1%	2%	1%	3%	2%	3%
Harford	18,865,139	76%	10%	4%	1%	1%	2%	1%	3%	3%	0%
Howard	23,688,233	67%	12%	5%	7%	1%	2%	3%	2%	1%	0%
Montgomery	82,040,517	81%	5%	3%	4%	1%	1%	1%	3%	1%	0%
Prince George's	39,256,087	85%	4%	3%	2%	1%	1%	0%	3%	1%	0%
Wor-Wic	6,697,211	74%	9%	6%	2%	2%	1%	1%	3%	3%	0%
SYSTEMWIDE	\$397,429,601	80%	6%	3%	3%	1%	1%	1%	3%	1%	0%

Source: MHEC-CC-4 Reports, Exhibit IV

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

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As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1997**

College	Total Expenditures	Compensation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$13,848,762	78%	7%	4%	3%	2%	1%	0%	3%	1%	2%
Anne Arundel	36,883,953	82%	6%	3%	4%	1%	1%	0%	2%	0%	0%
Baltimore City	27,034,468	79%	7%	1%	6%	1%	0%	1%	3%	1%	0%
Baltimore County:											
Catonsville	31,776,736	87%	5%	2%	1%	2%	0%	0%	2%	0%	0%
Dundalk	12,794,562	82%	5%	4%	2%	2%	1%	0%	4%	0%	0%
Essex	26,958,143	85%	5%	3%	1%	2%	0%	0%	3%	0%	0%
Carroll	9,262,524	74%	10%	5%	6%	2%	1%	0%	2%	0%	0%
Cecil	9,167,219	73%	4%	10%	5%	1%	3%	0%	2%	1%	1%
Chesapeake	8,065,597	75%	6%	4%	3%	2%	2%	1%	4%	2%	1%
Charles	18,312,757	72%	8%	3%	2%	2%	1%	7%	4%	1%	0%
Frederick	15,044,599	77%	9%	4%	3%	1%	1%	0%	3%	0%	1%
Garrett	5,020,298	70%	8%	6%	6%	2%	3%	1%	2%	1%	1%
Hagerstown	12,450,048	76%	6%	5%	4%	1%	2%	1%	3%	1%	1%
Harford	17,694,456	77%	9%	5%	2%	1%	1%	1%	3%	2%	0%
Howard	24,497,633	69%	13%	5%	5%	1%	2%	2%	2%	1%	0%
Montgomery	84,492,441	80%	6%	4%	3%	2%	1%	1%	3%	1%	0%
Prince George's	41,815,820	83%	4%	5%	3%	1%	1%	0%	2%	1%	0%
Wor-Wic	7,494,730	73%	10%	4%	3%	2%	1%	1%	3%	2%	0%
SYSTEMWIDE	\$402,614,746	79%	7%	4%	3%	2%	1%	1%	3%	1%	0%

Source: MHEC-CC-4 Reports, Exhibit IV

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

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As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1998**

College	Total Expenditures	Compensation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$14,353,617	79%	7%	4%	2%	2%	1%	1%	3%	1%	1%
Anne Arundel	\$40,279,539	81%	9%	3%	2%	1%	1%	0%	2%	0%	0%
Baltimore City	\$27,096,389	80%	7%	1%	4%	1%	1%	1%	3%	2%	0%
Baltimore County	\$77,732,793	82%	7%	4%	2%	2%	1%	0%	3%	0%	0%
Carroll	\$9,591,754	75%	11%	4%	4%	2%	1%	0%	3%	0%	0%
Cecil	\$9,325,392	74%	3%	9%	4%	1%	3%	0%	2%	1%	1%
Chesapeake	\$8,772,061	74%	7%	4%	4%	2%	2%	1%	4%	1%	1%
Charles	\$20,352,351	71%	7%	2%	4%	2%	2%	6%	4%	2%	0%
Frederick	\$15,713,992	77%	9%	5%	3%	1%	2%	0%	2%	0%	1%
Garrett	\$5,484,494	70%	9%	7%	5%	3%	3%	0%	2%	1%	0%
Hagerstown	\$12,853,968	78%	6%	4%	3%	1%	3%	0%	2%	1%	1%
Harford	\$18,316,124	72%	11%	6%	4%	1%	1%	1%	3%	2%	0%
Howard	\$25,830,357	67%	12%	5%	6%	1%	2%	3%	2%	1%	0%
Montgomery	\$92,533,466	77%	8%	3%	4%	1%	1%	1%	2%	0%	0%
Prince George's	\$42,352,313	87%	4%	3%	1%	1%	1%	0%	2%	1%	-1%
Wor-Wic	\$7,964,893	75%	9%	5%	3%	2%	1%	2%	2%	2%	0%
SYSTEMWIDE	\$428,553,503	78%	8%	4%	3%	1%	1%	1%	3%	1%	0%

Source: MHEC-CC-4 Reports, Exhibit IV

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1999**

College	Total Expenditures	Compensation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$15,356,696	77%	7%	4%	3%	2%	1%	1%	3%	1%	1%
Anne Arundel	\$43,032,121	83%	4%	3%	5%	1%	1%	0%	2%	0%	1%
Baltimore City	\$29,739,162	79%	7%	2%	6%	1%	0%	1%	3%	2%	0%
Baltimore County	\$84,083,842	78%	9%	4%	3%	1%	1%	0%	2%	1%	0%
Carroll	\$10,079,211	75%	11%	5%	2%	2%	1%	0%	3%	0%	0%
Cecil	\$9,778,552	75%	3%	8%	4%	1%	3%	0%	2%	1%	1%
Chesapeake	\$9,795,655	75%	8%	4%	1%	2%	3%	1%	4%	1%	1%
Charles	\$22,352,356	73%	8%	2%	2%	2%	2%	6%	3%	1%	0%
Frederick	\$17,642,829	73%	9%	2%	4%	1%	2%	0%	2%	1%	7%
Garrett	\$5,819,983	73%	10%	6%	2%	2%	2%	1%	2%	1%	0%
Hagerstown	\$13,863,568	75%	7%	5%	4%	2%	3%	0%	2%	1%	2%
Harford	\$20,945,933	71%	12%	5%	4%	1%	1%	1%	3%	2%	0%
Howard	\$27,584,923	69%	9%	4%	10%	1%	2%	3%	2%	0%	0%
Montgomery	\$100,134,987	77%	9%	4%	3%	2%	1%	1%	2%	0%	0%
Prince George's	\$44,864,200	86%	5%	3%	1%	1%	1%	0%	2%	0%	0%
Wor-Wic	\$8,423,406	76%	7%	6%	3%	2%	1%	2%	2%	2%	0%
SYSTEMWIDE	\$463,497,424	77%	8%	4%	4%	1%	1%	1%	2%	1%	0%

Source: MHEC-CC-4 Reports, Exhibit IV

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2000**

College	Total Expenditures	Compensation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$17,869,055	69%	6%	3%	3%	2%	1%	12%	3%	1%	2%
Anne Arundel	\$48,223,631	81%	6%	3%	5%	1%	1%	0%	2%	0%	1%
Baltimore City	\$33,277,824	78%	7%	2%	6%	1%	1%	0%	2%	2%	0%
Baltimore County	\$89,001,025	77%	10%	4%	4%	1%	1%	0%	2%	0%	0%
Carroll	\$10,850,453	74%	12%	5%	2%	2%	1%	0%	3%	0%	0%
Cecil	\$10,574,986	74%	5%	8%	3%	2%	3%	0%	3%	1%	2%
Chesapeake	\$10,568,611	78%	7%	4%	1%	3%	2%	1%	3%	1%	1%
College of S. MD	\$23,772,307	74%	8%	3%	2%	2%	2%	6%	3%	1%	0%
Frederick	\$19,444,653	73%	9%	2%	2%	1%	2%	0%	2%	1%	8%
Garrett	\$6,277,288	69%	10%	6%	4%	2%	2%	3%	2%	1%	0%
Hagerstown	\$14,508,028	75%	8%	3%	4%	2%	3%	0%	3%	1%	2%
Harford	\$21,300,276	71%	16%	4%	1%	1%	2%	1%	3%	1%	0%
Howard	\$30,507,621	69%	9%	4%	10%	1%	2%	2%	2%	0%	1%
Montgomery	\$108,986,911	76%	11%	4%	3%	1%	1%	1%	2%	0%	0%
Prince George's	\$47,154,471	85%	5%	3%	2%	1%	1%	0%	3%	0%	0%
Wor-Wic	\$9,104,403	75%	6%	6%	4%	1%	1%	1%	3%	2%	0%
SYSTEMWIDE	\$501,421,543	76%	9%	4%	4%	1%	1%	1%	2%	1%	1%

Source: MHEC-CC-4 Reports, Exhibit IV

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2001**

College	Total Expenditures	Compensation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$17,087,458	76%	7%	3%	4%	2%	1%	2%	3%	1%	1%
Anne Arundel	\$52,415,194	79%	8%	3%	5%	1%	1%	0%	2%	0%	0%
Baltimore City	\$36,463,731	76%	12%	2%	4%	1%	0%	0%	2%	3%	0%
Baltimore County	\$99,132,947	77%	10%	4%	4%	1%	1%	0%	3%	0%	0%
Carroll	\$12,291,660	71%	11%	5%	5%	2%	1%	0%	4%	1%	0%
Cecil	\$10,783,406	75%	5%	6%	3%	3%	2%	0%	3%	1%	2%
Chesapeake	\$11,873,295	76%	7%	5%	2%	2%	2%	1%	3%	1%	1%
College of S. MD	\$24,279,147	77%	3%	9%	3%	2%	2%	1%	3%	1%	0%
Frederick	\$21,478,050	75%	8%	2%	3%	1%	2%	0%	2%	0%	8%
Garrett	\$6,098,096	74%	9%	4%	3%	3%	2%	2%	2%	1%	0%
Hagerstown	\$15,216,474	78%	7%	4%	3%	1%	3%	0%	3%	1%	1%
Harford	\$23,309,258	71%	14%	4%	3%	1%	2%	1%	3%	1%	0%
Howard	\$31,796,014	72%	10%	4%	7%	1%	2%	2%	2%	0%	0%
Montgomery	\$120,914,818	74%	11%	4%	5%	1%	1%	2%	2%	0%	0%
Prince George's	\$50,278,660	85%	7%	3%	1%	1%	1%	0%	2%	0%	0%
Wor-Wic	\$10,418,282	72%	7%	5%	7%	2%	1%	2%	3%	2%	0%
SYSTEMWIDE	\$543,836,490	76%	9%	4%	4%	1%	1%	1%	2%	1%	0%

Source: MHEC-CC-4 Reports, Exhibit IV

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2002**

College	Total Expenditures	Compensation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$18,294,512	75%	7%	4%	3%	1%	1%	3%	3%	1%	2%
Anne Arundel	\$59,541,621	80%	8%	3%	4%	1%	1%	0%	2%	0%	1%
Baltimore City	\$43,817,954	74%	9%	3%	7%	1%	1%	0%	2%	3%	0%
Baltimore County	\$102,484,913	80%	9%	3%	3%	1%	1%	0%	2%	0%	0%
Carroll	\$12,894,076	76%	10%	4%	2%	2%	2%	0%	3%	0%	1%
Cecil	\$11,666,087	73%	6%	5%	3%	3%	3%	0%	3%	1%	3%
Chesapeake	\$12,588,749	77%	7%	5%	1%	2%	2%	1%	3%	1%	1%
College of S. MD	\$26,549,889	78%	9%	3%	2%	2%	2%	1%	3%	1%	0%
Frederick	\$23,042,225	75%	7%	2%	2%	1%	2%	0%	2%	1%	9%
Garrett	\$6,259,881	74%	8%	5%	3%	3%	3%	2%	2%	1%	0%
Hagerstown	\$15,940,696	77%	8%	4%	2%	1%	2%	0%	2%	1%	1%
Harford	\$25,684,652	73%	14%	4%	2%	1%	1%	1%	2%	1%	0%
Howard	\$32,754,311	76%	10%	4%	3%	2%	2%	0%	2%	1%	0%
Montgomery	\$134,079,515	75%	13%	4%	3%	1%	1%	2%	2%	0%	0%
Prince George's	\$54,064,502	85%	7%	3%	0%	1%	1%	0%	3%	0%	1%
Wor-Wic	\$11,211,547	76%	6%	5%	4%	2%	1%	1%	3%	1%	0%
SYSTEMWIDE	\$590,875,130	77%	10%	3%	3%	1%	1%	0.6%	2%	1%	1%

Source: MHEC-CC-4 Reports, Exhibit IV

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2003**

College	Total Expenditures	Compen- sation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$20,264,908	73%	7%	4%	5%	1%	1%	3%	3%	1%	2%
Anne Arundel	65,717,045	81%	8%	2%	4%	1%	1%	0%	2%	0%	1%
Baltimore City	47,652,553	71%	3%	7%	11%	1%	1%	1%	2%	3%	0%
Baltimore County	106,193,637	80%	9%	3%	3%	1%	1%	0%	2%	0%	0%
Carroll	14,334,972	78%	10%	4%	1%	2%	1%	0%	3%	1%	0%
Cecil	12,726,070	75%	7%	5%	1%	3%	2%	0%	3%	2%	3%
Chesapeake	13,618,978	78%	7%	4%	1%	2%	2%	1%	3%	1%	0%
College of S. MD	31,912,738	77%	9%	3%	4%	2%	1%	1%	2%	1%	0%
Frederick	23,124,492	78%	8%	2%	2%	1%	1%	0%	2%	0%	5%
Garrett	6,776,438	72%	9%	6%	2%	2%	3%	1%	3%	2%	0%
Hagerstown	17,173,989	77%	8%	4%	3%	1%	1%	0%	3%	1%	1%
Harford	25,861,691	75%	13%	3%	0%	1%	1%	1%	3%	2%	0%
Howard	36,510,353	74%	10%	3%	4%	1%	2%	3%	2%	0%	0%
Montgomery	137,879,581	77%	12%	3%	2%	1%	1%	2%	2%	0%	0%
Prince George's	57,749,665	85%	7%	3%	1%	1%	1%	0%	2%	0%	0%
Wor-Wic	12,963,211	77%	7%	6%	2%	1%	1%	2%	3%	1%	0%
SYSTEMWIDE	\$630,460,321	78%	9%	3%	3%	1%	1%	0.9%	2%	1%	0%

Source: MHEC-CC-4 Reports, Exhibit IV

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.
As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.
As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.
As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2004**

College	Total Expenditures	Compen- sation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$21,764,927	76%	7%	4%	2%	1%	1%	3%	2%	1%	2%
Anne Arundel	67,036,423	83%	7%	2%	2%	1%	1%	0%	2%	1%	1%
Baltimore City	45,013,187	76%	8%	3%	5%	1%	1%	1%	2%	3%	0%
Baltimore County	110,128,346	80%	9%	3%	3%	1%	1%	0%	2%	1%	0%
Carroll	15,103,702	77%	9%	5%	1%	2%	1%	0%	4%	1%	0%
Cecil	13,387,760	74%	8%	6%	1%	3%	2%	0%	3%	2%	2%
Chesapeake	13,615,303	78%	7%	4%	1%	2%	2%	1%	3%	1%	0%
College of S. MD	31,089,286	79%	10%	3%	3%	2%	1%	1%	2%	1%	-1%
Frederick	24,809,426	78%	8%	2%	3%	1%	2%	0%	2%	1%	3%
Garrett	7,040,254	72%	8%	7%	2%	2%	2%	2%	2%	1%	1%
Hagerstown	17,517,598	74%	9%	4%	3%	2%	1%	3%	0%	1%	4%
Harford	25,282,143	73%	13%	3%	1%	1%	1%	2%	3%	2%	0%
Howard	39,049,465	75%	9%	3%	4%	1%	2%	3%	2%	1%	0%
Montgomery	147,372,271	76%	12%	3%	3%	1%	1%	2%	2%	0%	1%
Prince George's	60,077,451	84%	8%	2%	0%	1%	1%	0%	2%	0%	0%
Wor-Wic	13,633,418	76%	6%	6%	2%	1%	1%	2%	3%	2%	0%
SYSTEMWIDE	\$651,920,960	78%	9%	3%	3%	1%	1%	1%	2%	1%	1%

Source: MHEC-CC-4 Reports, Exhibit IV

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2005**

College	Total Expenditures*	Compen- sation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	22,294,772	76%	7%	4%	2%	1%	1%	3%	3%	1%	2%
Anne Arundel	70,136,634	80%	8%	2%	4%	1%	1%	0%	2%	1%	0%
Baltimore City	46,184,202	76%	8%	2%	6%	1%	1%	1%	3%	3%	0%
Baltimore County	112,249,289	80%	10%	2%	2%	1%	1%	0%	3%	0%	0%
Carroll	17,671,884	75%	10%	6%	1%	2%	1%	0%	4%	1%	1%
Cecil	15,062,300	69%	9%	6%	4%	3%	2%	0%	4%	2%	2%
Chesapeake	14,169,682	78%	7%	5%	1%	2%	2%	1%	3%	1%	0%
College of S. MD	35,369,371	73%	10%	3%	6%	2%	2%	1%	3%	1%	0%
Frederick	26,115,389	78%	8%	2%	3%	1%	2%	0%	2%	1%	4%
Garrett	7,319,748	72%	10%	6%	1%	2%	2%	3%	2%	1%	1%
Hagerstown	19,267,462	71%	10%	4%	5%	1%	1%	1%	3%	1%	2%
Harford	28,863,970	70%	13%	4%	5%	1%	1%	2%	2%	2%	0%
Howard	42,350,458	74%	9%	3%	5%	1%	2%	3%	2%	1%	0%
Montgomery	160,518,736	76%	12%	3%	3%	1%	1%	2%	2%	0%	0%
Prince George's	63,420,417	84%	8%	2%	0%	1%	1%	0%	3%	0%	0%
Wor-Wic	14,961,170	74%	7%	9%	2%	1%	1%	1%	3%	2%	0%
SYSTEMWIDE	\$695,955,484	77%	10%	3%	3%	1%	1%	1%	3%	1%	0%

* Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises, which are not included in the revenues shown here.

Source: MHEC-CC-4 Reports, Exhibit III

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

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