

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1985**

College	Total Expenditures	Instruction	Academic Support	Student Services	General Administration	General Institutional	Operation/Maintenance	Other
Allegany	\$5,418,288	57%	4%	5%	16%	5%	12%	0%
Anne Arundel	\$16,146,805	57%	9%	7%	9%	5%	13%	10%
Baltimore City	\$15,237,292	53%	3%	7%	20%	1%	14%	2%
Baltimore County:								
Catonsville	\$21,240,422	51%	5%	10%	5%	17%	12%	1%
Dundalk	\$8,064,587	45%	6%	11%	6%	17%	16%	0%
Essex	\$17,222,679	51%	5%	10%	5%	14%	15%	1%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$3,602,693	51%	3%	7%	9%	14%	10%	6%
Chesapeake	\$3,611,571	49%	7%	11%	12%	4%	17%	7%
Charles	\$7,147,695	47%	7%	10%	10%	8%	18%	0%
Frederick	\$5,087,079	52%	6%	10%	11%	6%	14%	1%
Garrett	\$1,989,468	47%	5%	12%	12%	9%	16%	0%
Hagerstown	\$4,878,955	52%	5%	6%	14%	13%	10%	0%
Harford	\$8,554,382	52%	6%	8%	11%	12%	13%	0%
Howard	\$7,297,062	46%	6%	12%	19%	4%	14%	2%
Montgomery	\$39,479,448	50%	7%	8%	12%	3%	20%	0%
Prince George's	\$24,164,454	61%	4%	10%	12%	2%	11%	0%
Wor-Wic	\$2,174,563	56%	0%	10%	12%	6%	16%	0%
SYSTEMWIDE	\$191,317,443	52%	6%	9%	11%	7%	15%	2%

Source: MHEC-CC-4 Reports, Exhibit II

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleg

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BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1986**

College	Total Expenditures	Instruction	Academic Support	Student Services	General Administration	General Institutional	Operation/Maintenance	Other
Allegany	\$5,631,774	55%	4%	6%	18%	4%	13%	0%
Anne Arundel	\$18,084,849	56%	10%	7%	10%	5%	12%	0%
Baltimore City	\$15,664,496	49%	3%	7%	22%	1%	16%	2%
Baltimore County:								
Catonsville	\$23,018,894	51%	5%	10%	5%	16%	12%	1%
Dundalk	\$9,045,393	45%	6%	11%	7%	17%	15%	0%
Essex	\$19,068,787	49%	5%	9%	5%	16%	15%	1%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$3,932,587	58%	4%	7%	8%	13%	10%	0%
Chesapeake	\$3,954,722	48%	7%	10%	13%	6%	16%	0%
Charles	\$7,604,758	48%	7%	10%	10%	10%	16%	0%
Frederick	\$5,448,647	52%	6%	11%	12%	5%	14%	0%
Garrett	\$2,076,259	44%	5%	13%	11%	12%	15%	0%
Hagerstown	\$5,311,029	52%	4%	6%	13%	14%	10%	0%
Harford	\$8,980,028	51%	6%	8%	11%	12%	13%	0%
Howard	\$8,175,341	50%	6%	11%	17%	4%	13%	0%
Montgomery	\$43,525,775	50%	7%	8%	11%	5%	19%	0%
Prince George's	\$24,804,412	59%	4%	9%	14%	3%	12%	0%
Wor-Wic	\$2,406,025	59%	0%	8%	12%	5%	16%	0%
SYSTEMWIDE	\$206,733,776	51%	6%	9%	11%	8%	15%	1%

Source: MHEC-CC-4 Reports, Exhibit II

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BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1987**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$6,300,573	48%	0%	10%	6%	22%	13%	0%
Anne Arundel	\$19,950,511	57%	0%	10%	8%	14%	11%	0%
Baltimore City	\$16,157,231	43%	0%	10%	8%	22%	15%	2%
Baltimore County:								
Catonsville	\$26,468,071	52%	0%	10%	10%	18%	10%	0%
Dundalk	\$9,669,278	50%	2%	5%	11%	19%	14%	0%
Essex	\$20,041,090	51%	1%	9%	10%	16%	12%	1%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$4,542,405	59%	0%	11%	6%	12%	10%	0%
Chesapeake	\$4,435,149	38%	0%	11%	9%	27%	14%	0%
Charles	\$8,224,614	45%	0%	11%	8%	18%	15%	2%
Frederick	\$5,945,487	53%	0%	6%	11%	16%	14%	0%
Garrett	\$2,094,628	39%	1%	8%	16%	21%	15%	0%
Hagerstown	\$5,905,004	47%	0%	10%	7%	27%	10%	0%
Harford	\$9,457,181	48%	0%	9%	8%	20%	13%	1%
Howard	\$9,053,743	31%	0%	25%	11%	20%	13%	0%
Montgomery	\$44,586,685	43%	0%	11%	10%	20%	16%	1%
Prince George's	\$27,142,599	54%	1%	7%	11%	16%	10%	0%
Wor-Wic	\$2,506,981	49%	0%	4%	7%	25%	15%	0%
SYSTEMWIDE	\$222,481,230	48%	0%	10%	9%	19%	13%	1%

Source: MHEC-CC-4 Reports, Exhibit II

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FISCAL YEAR 1988**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$6,486,537	47%	0%	13%	8%	20%	13%	0%
Anne Arundel	\$21,226,514	57%	0%	11%	8%	14%	10%	0%
Baltimore City	\$16,565,143	44%	0%	7%	9%	25%	14%	1%
Baltimore County:								
Catonsville	\$27,055,079	53%	0%	9%	8%	19%	11%	0%
Dundalk	\$10,111,523	47%	0%	9%	10%	20%	12%	0%
Essex	\$20,721,703	51%	0%	9%	9%	16%	13%	0%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$4,852,373	57%	0%	13%	7%	14%	10%	0%
Chesapeake	\$4,667,547	43%	0%	12%	9%	22%	14%	0%
Charles	\$8,929,564	40%	0%	13%	7%	23%	13%	4%
Frederick	\$6,261,809	52%	0%	6%	12%	16%	13%	0%
Garrett	\$2,195,155	40%	0%	7%	13%	24%	16%	0%
Hagerstown	\$6,187,349	47%	0%	10%	7%	27%	9%	0%
Harford	\$9,982,620	49%	0%	8%	8%	19%	13%	2%
Howard	\$10,180,416	34%	0%	23%	11%	20%	13%	0%
Montgomery	\$50,258,807	46%	0%	10%	9%	19%	15%	1%
Prince George's	\$27,757,504	54%	0%	8%	10%	17%	11%	0%
Wor-Wic	\$2,609,794	51%	0%	4%	7%	25%	13%	0%
SYSTEMWIDE	\$236,049,437	49%	0%	10%	9%	19%	13%	1%

Source: MHEC-CC-4 Reports, Exhibit II

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FISCAL YEAR 1989**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$7,533,719	49%	0%	13%	7%	20%	11%	0%
Anne Arundel	\$23,253,601	56%	0%	11%	9%	14%	10%	0%
Baltimore City	\$16,539,190	49%	0%	7%	9%	20%	15%	1%
Baltimore County:								
Catonsville	\$30,290,958	54%	0%	8%	9%	18%	10%	0%
Dundalk	\$11,161,022	47%	1%	9%	10%	21%	12%	0%
Essex	\$23,034,436	51%	1%	9%	10%	17%	13%	0%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$5,476,959	56%	0%	13%	7%	14%	10%	0%
Chesapeake	\$5,102,150	41%	10%	13%	9%	22%	14%	0%
Charles	\$10,075,783	42%	0%	11%	7%	22%	13%	5%
Frederick	\$7,496,333	49%	0%	9%	12%	17%	13%	0%
Garrett	\$2,294,945	41%	0%	8%	12%	23%	15%	0%
Hagerstown	\$7,240,407	44%	0%	9%	9%	28%	10%	0%
Harford	\$10,834,605	49%	0%	9%	8%	18%	14%	1%
Howard	\$11,424,659	40%	0%	16%	12%	20%	12%	0%
Montgomery	\$56,135,869	46%	0%	10%	10%	19%	14%	1%
Prince George's	\$30,081,422	45%	0%	17%	10%	17%	11%	0%
Wor-Wic	\$2,872,092	44%	0%	12%	7%	24%	13%	0%
SYSTEMWIDE	\$260,848,150	48%	0%	11%	9%	19%	12%	0%

Source: MHEC-CC-4 Reports, Exhibit II

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MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1990**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$8,547,980	47%	0%	14%	8%	20%	11%	0%
Anne Arundel	\$25,839,712	56%	0%	11%	9%	14%	10%	0%
Baltimore City	\$18,873,208	47%	0%	7%	8%	23%	14%	2%
Baltimore County:								
Catonsville	\$33,323,530	53%	0%	10%	9%	17%	11%	0%
Dundalk	\$11,889,656	48%	1%	9%	10%	21%	12%	0%
Essex	\$25,583,277	51%	1%	9%	10%	16%	13%	0%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$6,350,502	58%	0%	12%	7%	12%	10%	0%
Chesapeake	\$5,647,669	38%	0%	15%	7%	25%	14%	0%
Charles	\$12,348,533	43%	0%	11%	7%	22%	11%	5%
Frederick	\$8,991,181	51%	0%	8%	11%	17%	13%	0%
Garrett	\$2,568,414	39%	0%	8%	13%	26%	14%	0%
Hagerstown	\$8,605,575	46%	0%	8%	9%	27%	10%	0%
Harford	\$12,698,956	48%	0%	10%	8%	18%	15%	1%
Howard	\$13,526,791	42%	0%	12%	11%	20%	14%	0%
Montgomery	\$63,485,018	47%	0%	11%	10%	18%	13%	1%
Prince George's	\$32,356,772	46%	0%	17%	10%	17%	11%	0%
Wor-Wic	\$3,550,739	45%	0%	12%	7%	23%	12%	0%
SYSTEMWIDE	\$294,187,513	49%	0%	11%	9%	18%	12%	1%

Source: MHEC-CC-4 Reports, Exhibit II

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MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1991**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$9,623,302	46%	0%	14%	9%	21%	11%	0%
Anne Arundel	\$27,559,474	56%	0%	11%	9%	14%	10%	0%
Baltimore City	\$20,912,870	45%	0%	12%	9%	19%	15%	1%
Baltimore County:								
Catonsville	\$36,458,483	53%	1%	10%	8%	19%	10%	0%
Dundalk	\$12,199,582	48%	1%	8%	11%	20%	12%	0%
Essex	\$26,975,196	52%	1%	9%	10%	16%	13%	0%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$6,637,982	55%	0%	4%	7%	23%	10%	0%
Chesapeake	\$5,999,776	40%	0%	14%	8%	25%	12%	0%
Charles	\$12,936,236	40%	0%	10%	8%	22%	13%	6%
Frederick	\$10,130,740	52%	0%	8%	11%	17%	12%	0%
Garrett	\$2,908,230	43%	0%	8%	13%	23%	13%	0%
Hagerstown	\$8,982,958	45%	0%	8%	9%	28%	10%	0%
Harford	\$13,583,298	46%	0%	12%	8%	19%	14%	1%
Howard	\$14,923,893	44%	0%	11%	11%	19%	14%	1%
Montgomery	\$65,938,227	49%	0%	11%	10%	17%	13%	1%
Prince George's	\$34,882,607	46%	0%	17%	10%	16%	11%	0%
Wor-Wic	\$3,985,239	44%	0%	13%	8%	23%	13%	0%
SYSTEMWIDE	\$314,638,093	49%	0%	11%	9%	18%	12%	1%

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BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1992**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$9,951,675	49%	0%	14%	8%	20%	9%	<1%
Anne Arundel	\$28,212,697	57%	0%	10%	9%	14%	10%	0%
Baltimore City	\$23,888,419	47%	9%	9%	19%	15%	1%	0%
Baltimore County:								
Catonsville	\$36,168,372	54%	<1%	1%	9%	18%	10%	<1%
Dundalk	\$12,372,722	48%	1%	8%	10%	20%	12%	0%
Essex	\$26,373,603	53%	1%	8%	10%	16%	12%	0%
Carroll	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	\$6,567,164	58%	0%	5%	8%	18%	12%	<1%
Chesapeake	\$5,960,584	44%	<1%	12%	8%	23%	13%	<1%
Charles	\$13,169,098	42%	0%	11%	7%	20%	12%	7%
Frederick	\$10,645,611	54%	0%	8%	11%	15%	12%	<1%
Garrett	\$2,930,014	45%	0%	7%	12%	22%	14%	<1%
Hagerstown	\$9,142,348	45%	<1%	8%	8%	30%	9%	0%
Harford	\$14,024,902	46%	<1%	12%	8%	19%	14%	1%
Howard	\$15,227,492	48%	<1%	9%	11%	19%	12%	1%
Montgomery	\$68,021,372	49%	<1%	10%	9%	17%	13%	<1%
Prince George's	\$35,412,050	45%	0%	18%	10%	15%	10%	1%
Wor-Wic	\$4,068,887	43%	0%	12%	7%	25%	13%	0%
SYSTEMWIDE	\$322,137,010	49%	0%	10%	9%	19%	12%	1%

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MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1993**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$9,982,730	48%	0%	14%	8%	20%	10%	<1%
Anne Arundel	\$29,337,368	57%	0%	10%	8%	14%	10%	0%
Baltimore City	\$24,834,373	44%	0%	7%	10%	23%	16%	0%
Baltimore County:								
Catonsville	\$32,271,136	52%	<1%	8%	9%	18%	11%	0%
Dundalk	\$12,621,063	47%	<1%	9%	11%	21%	12%	0%
Essex	\$26,451,742	54%	<1%	8%	9%	17%	12%	0%
Carroll	\$5,882,061	49%	0%	11%	9%	25%	7%	0%
Cecil	\$7,060,397	56%	0%	5%	8%	18%	13%	<1%
Chesapeake	\$6,689,609	48%	<1%	7%	8%	23%	13%	<1%
Charles	\$13,513,312	42%	0%	13%	8%	18%	11%	8%
Frederick	\$11,765,282	54%	0%	7%	10%	15%	14%	<1%
Garrett	\$3,374,605	42%	<1%	7%	12%	25%	14%	<1%
Hagerstown	\$9,912,989	50%	<1%	10%	9%	20%	11%	0%
Harford	\$14,860,857	44%	<1%	12%	8%	18%	16%	1%
Howard	\$17,246,091	48%	<1%	10%	10%	19%	12%	1%
Montgomery	\$71,219,869	50%	<1%	10%	10%	16%	13%	1%
Prince George's	\$36,405,860	45%	0%	17%	10%	17%	11%	<1%
Wor-Wic	\$4,623,909	46%	0%	12%	6%	23%	13%	0%
SYSTEMWIDE	\$338,053,253	50%	<1%	11%	9%	18%	12%	1%

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College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$11,837,663	46%	0%	14%	7%	22%	10%	<1%
Anne Arundel	\$31,943,412	56%	0%	11%	9%	14%	10%	0%
Baltimore City	\$24,535,398	44%	0%	6%	11%	22%	17%	0%
Baltimore County:								
Catonsville	\$34,748,322	53%	<1%	9%	9%	18%	11%	0%
Dundalk	\$13,741,748	48%	<1%	8%	10%	20%	12%	0%
Essex	\$28,035,567	53%	<1%	8%	9%	17%	12%	0%
Carroll	\$7,237,345	48%	0%	12%	9%	24%	6%	0%
Cecil	\$8,519,110	56%	0%	5%	7%	17%	14%	<1%
Chesapeake	\$7,210,968	49%	<1%	7%	8%	23%	12%	<1%
Charles	\$15,399,876	42%	0%	11%	8%	20%	11%	7%
Frederick	\$13,132,382	53%	0%	8%	10%	15%	14%	<1%
Garrett	\$3,836,710	41%	0%	6%	13%	27%	12%	<1%
Hagerstown	\$10,789,978	48%	<1%	10%	9%	20%	12%	0%
Harford	\$16,829,198	44%	<1%	13%	8%	20%	14%	<1%
Howard	\$20,111,028	49%	<1%	9%	10%	18%	11%	<1%
Montgomery	\$76,878,948	50%	0%	10%	10%	16%	12%	1%
Prince George's	\$38,159,674	45%	0%	18%	10%	16%	11%	<1%
Wor-Wic	\$5,476,522	49%	0%	11%	6%	22%	11%	0%
SYSTEMWIDE	\$368,423,849	50%	<1%	11%	9%	18%	12%	<1%

Source: MHEC-CC-4 Reports, Exhibit II

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleg

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1995**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$12,912,842	47%	<1%	16%	8%	19%	10%	<1%
Anne Arundel	32,970,963	56%	0%	11%	9%	14%	10%	0%
Baltimore City	24,319,715	46%	0%	5%	12%	21%	15%	<1%
Baltimore County:								
Catonsville	34,887,012	52%	<1%	9%	10%	19%	10%	0%
Dundalk	13,931,537	46%	<1%	8%	11%	20%	13%	0%
Essex	28,217,334	52%	<1%	8%	9%	18%	11%	<1%
Carroll	8,350,667	49%	<1%	10%	9%	26%	5%	0%
Cecil	8,671,874	56%	0%	4%	8%	17%	14%	<1%
Chesapeake	7,476,506	47%	<1%	8%	8%	24%	12%	<1%
Charles	18,119,583	42%	0%	12%	8%	20%	11%	7%
Frederick	14,146,145	53%	0%	7%	11%	16%	13%	<1%
Garrett	4,059,814	39%	<1%	7%	14%	27%	12%	<1%
Hagerstown	12,625,103	41%	<1%	12%	8%	28%	10%	0%
Harford	17,597,697	44%	0%	12%	8%	19%	15%	<1%
Howard	21,855,903	49%	<1%	8%	9%	18%	13%	<1%
Montgomery	79,932,382	51%	0%	9%	9%	17%	12%	1%
Prince George's	38,982,307	45%	0%	18%	11%	16%	11%	<1%
Wor-Wic	6,523,612	44%	0%	11%	6%	27%	12%	0%
SYSTEMWIDE	\$385,580,996	49%	<1%	10%	9%	19%	12%	<1%

Source: MHEC-CC-4 Reports

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1996**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$13,692,821	45%	0%	16%	9%	20%	10%	1%
Anne Arundel	33,762,450	57%	0%	10%	9%	14%	10%	0%
Baltimore City	24,687,542	45%	0%	6%	12%	23%	13%	1%
Baltimore County:								
Catonsville	32,816,485	57%	1%	10%	10%	22%	11%	3%
Dundalk	13,563,870	45%	1%	9%	11%	22%	13%	0%
Essex	29,117,832	51%	1%	7%	10%	19%	12%	0%
Carroll	8,702,996	46%	0%	12%	9%	27%	6%	0%
Cecil	8,877,446	57%	0%	4%	7%	18%	14%	0%
Chesapeake	7,734,149	47%	0%	9%	8%	24%	11%	1%
Charles	18,283,597	42%	0%	11%	8%	20%	12%	7%
Frederick	14,732,484	52%	0%	6%	11%	16%	14%	1%
Garrett	4,557,044	37%	2%	7%	13%	28%	12%	1%
Hagerstown	11,304,926	45%	0%	11%	9%	23%	11%	0%
Harford	18,038,381	43%	0%	13%	8%	21%	14%	1%
Howard	23,688,233	49%	0%	9%	10%	18%	12%	3%
Montgomery	82,040,517	50%	0%	10%	10%	17%	12%	1%
Prince George's	39,256,087	43%	0%	18%	10%	17%	11%	0%
Wor-Wic	6,697,211	43%	0%	12%	6%	26%	13%	0%
SYSTEMWIDE	\$391,554,071	49%	0%	10%	10%	19%	12%	1%

Source: MHEC-CC-4 Reports, Exhibit II

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1997**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$13,848,762	45%	0%	15%	9%	20%	10%	1%
Anne Arundel	36,883,953	55%	0%	13%	8%	13%	10%	0%
Baltimore City	26,940,920	42%	0%	7%	10%	27%	13%	1%
Baltimore County:								
Catonsville	31,776,736	52%	1%	9%	9%	19%	11%	0%
Dundalk	12,794,562	45%	0%	10%	10%	20%	14%	0%
Essex	26,958,143	53%	1%	8%	9%	18%	11%	0%
Carroll	9,262,524	44%	0%	12%	8%	31%	5%	0%
Cecil	9,167,219	55%	0%	4%	8%	19%	13%	1%
Chesapeake	8,065,597	45%	0%	10%	8%	23%	13%	1%
Charles	18,312,757	42%	0%	9%	8%	23%	11%	7%
Frederick	15,044,599	54%	0%	4%	11%	17%	14%	1%
Garrett	5,020,298	37%	4%	11%	13%	23%	12%	1%
Hagerstown	12,450,048	44%	1%	12%	10%	22%	11%	0%
Harford	17,694,456	42%	0%	14%	7%	24%	12%	1%
Howard	24,497,633	50%	0%	10%	9%	18%	10%	2%
Montgomery	84,492,441	48%	0%	10%	10%	18%	13%	1%
Prince George's	41,815,820	42%	0%	18%	11%	17%	11%	0%
Wor-Wic	7,494,730	42%	0%	12%	6%	28%	12%	0%
SYSTEMWIDE	\$402,521,198	48%	0%	11%	9%	20%	12%	1%

Note: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

Source: MHEC-CC-4 Reports, Exhibit II

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1998**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$14,353,617	46%	0%	15%	9%	19%	9%	2%
Anne Arundel	\$40,279,539	54%	0%	14%	8%	14%	10%	0%
Baltimore City	\$26,890,385	43%	0%	7%	11%	27%	12%	1%
Baltimore County	\$77,732,793	50%	1%	10%	9%	19%	11%	0%
Carroll	\$9,591,754	41%	0%	16%	9%	27%	7%	0%
Cecil	\$9,325,392	55%	0%	4%	8%	20%	12%	1%
Chesapeake	\$8,772,061	45%	0%	9%	8%	23%	13%	1%
Charles	\$20,352,351	42%	0%	11%	7%	22%	11%	7%
Frederick	\$15,713,992	54%	0%	4%	11%	18%	13%	1%
Garrett	\$5,484,494	38%	3%	11%	13%	23%	12%	0%
Hagerstown	\$12,853,968	46%	1%	10%	10%	22%	10%	0%
Harford	\$18,316,124	44%	0%	14%	7%	21%	12%	2%
Howard	\$25,830,357	50%	0%	9%	9%	18%	10%	3%
Montgomery	\$92,533,466	48%	0%	10%	11%	18%	12%	1%
Prince George's	\$42,352,313	44%	0%	18%	11%	16%	11%	0%
Wor-Wic	\$7,964,893	44%	0%	13%	6%	26%	12%	0%
SYSTEMWIDE	\$428,347,499	48%	0%	11%	10%	19%	11%	1%

Source: MHEC-CC-4 Reports, Exhibit II

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1999**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$15,356,696	45%	0%	16%	10%	19%	10%	2%
Anne Arundel	\$43,032,121	55%	0%	13%	7%	14%	10%	0%
Baltimore City	\$26,890,385	43%	0%	7%	11%	27%	12%	1%
Baltimore County	\$84,083,842	49%	0%	10%	9%	22%	11%	0%
Carroll	\$10,079,211	41%	0%	17%	9%	27%	7%	0%
Cecil	\$9,778,552	53%	0%	3%	9%	21%	12%	1%
Chesapeake	\$9,795,655	46%	1%	11%	7%	21%	13%	1%
Charles	\$22,352,356	43%	0%	10%	7%	23%	11%	6%
Frederick	\$17,642,829	55%	0%	5%	10%	17%	12%	1%
Garrett	\$5,719,983	37%	2%	10%	14%	21%	15%	1%
Hagerstown	\$13,828,703	47%	1%	10%	9%	23%	10%	0%
Harford	\$20,945,933	43%	0%	14%	8%	21%	13%	2%
Howard	\$27,584,923	51%	0%	9%	9%	19%	10%	3%
Montgomery	\$100,134,987	48%	0%	9%	11%	18%	12%	1%
Prince George's	\$44,864,200	41%	0%	17%	10%	20%	10%	0%
Wor-Wic	\$8,423,406	43%	0%	14%	6%	25%	12%	0%
SYSTEMWIDE	\$460,513,782	47%	0%	11%	9%	20%	11%	1%

Source: MHEC-CC-4 Reports, Exhibit II

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2000**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$17,869,055	40%	0%	14%	9%	17%	8%	12%
Anne Arundel	\$48,223,631	55%	0%	13%	7%	15%	9%	0%
Baltimore City	\$29,502,353	42%	0%	7%	10%	27%	13%	0%
Baltimore County	\$89,001,025	46%	0%	11%	8%	22%	11%	0%
Carroll	\$10,850,453	42%	0%	16%	8%	28%	6%	0%
Cecil	\$10,574,986	52%	0%	3%	9%	19%	14%	2%
Chesapeake	\$10,568,611	49%	1%	10%	8%	21%	12%	1%
College of S. MD	\$23,772,307	44%	0%	11%	7%	23%	9%	6%
Frederick	\$19,444,653	55%	0%	6%	10%	17%	11%	0%
Garrett	\$6,277,288	35%	1%	10%	13%	23%	14%	3%
Hagerstown	\$14,508,028	45%	1%	10%	9%	23%	11%	0%
Harford	\$21,300,276	43%	0%	14%	9%	20%	12%	2%
Howard	\$30,507,621	49%	0%	9%	10%	18%	12%	2%
Montgomery	\$108,986,911	45%	0%	11%	12%	19%	12%	1%
Prince George's	\$47,154,471	41%	0%	18%	11%	20%	10%	0%
Wor-Wic	\$9,104,403	44%	0%	14%	6%	24%	12%	0%
SYSTEMWIDE	\$497,646,072	46%	0%	12%	10%	20%	11%	1%

Source: MHEC-CC-4 Reports, Exhibit II

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2001**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$17,087,458	44%	0%	16%	10%	19%	9%	2%
Anne Arundel	\$52,415,194	55%	0%	13%	7%	15%	9%	0%
Baltimore City	\$33,021,669	40%	0%	6%	10%	31%	12%	0%
Baltimore County	\$99,132,947	49%	0%	11%	8%	21%	11%	0%
Carroll	\$11,291,660	43%	0%	18%	9%	29%	1%	0%
Cecil	\$10,783,406	52%	0%	3%	10%	19%	14%	2%
Chesapeake	\$11,873,295	51%	1%	10%	8%	20%	10%	0%
College of S. MD	\$24,279,147	46%	0%	11%	8%	25%	9%	1%
Frederick	\$21,478,050	55%	0%	6%	10%	18%	11%	0%
Garrett	\$6,098,096	38%	1%	10%	13%	25%	11%	2%
Hagerstown	\$15,216,474	47%	1%	10%	9%	22%	10%	0%
Harford	\$23,309,258	43%	0%	16%	9%	19%	11%	2%
Howard	\$31,796,014	51%	0%	8%	10%	9%	19%	2%
Montgomery	\$120,914,818	43%	0%	12%	12%	19%	12%	2%
Prince George's	\$50,278,660	42%	0%	18%	11%	19%	10%	0%
Wor-Wic	\$10,418,282	44%	0%	13%	6%	25%	12%	0%
SYSTEMWIDE	\$539,394,428	47%	0%	12%	10%	20%	11%	1%

Source: MHEC-CC-4 Reports, Exhibit II

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2002**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$18,294,512	44%	0%	16%	9%	18%	9%	3%
Anne Arundel	\$59,541,621	54%	0%	14%	7%	16%	9%	0%
Baltimore City	\$36,147,253	49%	0%	6%	11%	21%	13%	0%
Baltimore County	\$102,484,913	50%	0%	10%	8%	21%	10%	0%
Carroll	\$12,894,076	41%	0%	17%	8%	26%	9%	0%
Cecil	\$11,666,087	46%	0%	8%	10%	23%	10%	2%
Chesapeake	\$12,588,749	51%	1%	10%	8%	19%	11%	0%
College of S. MD	\$26,549,889	46%	0%	12%	8%	26%	8%	1%
Frederick	\$23,042,225	55%	0%	7%	10%	17%	11%	1%
Garrett	\$6,259,881	38%	1%	10%	13%	25%	12%	2%
Hagerstown	\$15,940,693	48%	1%	10%	9%	21%	11%	0%
Harford	\$25,684,652	41%	0%	15%	11%	21%	10%	2%
Howard	\$32,754,311	52%	0%	8%	10%	19%	9%	0%
Montgomery	\$134,079,515	43%	0%	12%	14%	18%	11%	2%
Prince George's	\$54,064,502	43%	0%	18%	10%	19%	10%	0%
Wor-Wic	\$11,211,547	44%	0%	14%	6%	25%	12%	0%
SYSTEMWIDE	\$583,204,426	47%	0%	12%	10%	20%	10%	1%

Source: MHEC-CC-4 Reports, Exhibit II

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleg

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Under the new GASB format, scholarships are netted against tuition and fees and do not show in the expense categor

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2003**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$20,264,908	43%	0%	17%	9%	19%	10%	3%
Anne Arundel	\$65,717,045	51%	0%	15%	8%	16%	10%	0%
Baltimore City	\$44,705,540	41%	0%	13%	11%	21%	14%	0%
Baltimore County	\$106,193,637	50%	0%	10%	8%	21%	10%	0%
Carroll	\$14,334,972	41%	0%	17%	8%	25%	10%	0%
Cecil	\$12,726,070	46%	0%	11%	8%	26%	8%	1%
Chesapeake	\$13,618,978	50%	1%	10%	9%	19%	11%	0%
College of S. MD	\$31,912,738	46%	0%	11%	8%	26%	8%	1%
Frederick	\$23,124,582	51%	0%	7%	10%	20%	11%	1%
Garrett	\$6,776,438	37%	1%	10%	13%	26%	13%	1%
Hagerstown	\$17,173,988	46%	1%	9%	9%	24%	12%	0%
Harford	\$25,861,691	43%	0%	15%	11%	18%	11%	2%
Howard	\$36,510,353	51%	0%	8%	10%	18%	9%	3%
Montgomery	\$137,879,581	44%	0%	12%	13%	18%	11%	2%
Prince George's	\$57,749,665	41%	0%	18%	7%	23%	10%	0%
Wor-Wic	\$12,963,211	41%	0%	14%	6%	25%	13%	0%
SYSTEMWIDE	\$627,513,397	45.9%	0.1%	12.2%	9.8%	20.4%	10.8%	0.9%

Source: MHEC-CC-4 Reports, Exhibit II

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**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2004**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$21,764,927	44%	0%	16%	8%	18%	10%	3%
Anne Arundel	67,036,423	52%	0%	13%	8%	16%	11%	0%
Baltimore City	45,013,187	41%	0%	11%	11%	23%	14%	0%
Baltimore County	110,128,346	49%	0%	10%	9%	22%	11%	0%
Carroll	15,103,702	41%	0%	17%	8%	24%	11%	0%
Cecil	13,387,760	44%	0%	5%	14%	24%	11%	2%
Chesapeake	13,615,303	49%	1%	11%	9%	19%	11%	0%
College of S. MD	31,089,286	47%	0%	10%	8%	26%	7%	1%
Frederick	24,809,426	50%	0%	8%	13%	18%	11%	1%
Garrett	7,040,254	36%	1%	9%	13%	26%	13%	2%
Hagerstown	17,517,598	42%	1%	10%	9%	25%	13%	0%
Harford	25,282,143	43%	0%	15%	10%	19%	11%	2%
Howard	39,049,465	54%	0%	8%	10%	17%	9%	3%
Montgomery	147,372,271	41%	0%	13%	13%	19%	13%	2%
Prince George's	60,077,451	38%	0%	18%	7%	26%	10%	0%
Wor-Wic	13,633,418	42%	0%	14%	7%	26%	12%	0%
SYSTEMWIDE	\$651,920,960	45%	0.1%	12%	10%	21%	11%	1%

Source: MHEC-CC-4 Reports, Exhibit II

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community college:

As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Under the new GASB format, scholarships are netted against tuition and fees and do not show in the expense category,

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2005**

College	Total Expenditures**	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	22,294,772	44%	0%	16%	9%	19%	9%	4%
Anne Arundel	70,136,634	52%	0%	14%	8%	15%	12%	0%
Baltimore City	46,184,202	40%	0%	10%	12%	20%	18%	0%
Baltimore County	112,249,289	48%	0%	10%	9%	22%	11%	0%
Carroll	17,671,884	42%	0%	16%	7%	23%	12%	0%
Cecil	15,062,300	42%	0%	5%	13%	24%	14%	2%
Chesapeake	14,169,683	48%	1%	11%	9%	19%	12%	0%
College of S. MD	35,369,371	45%	0%	9%	8%	28%	9%	1%
Frederick	26,115,389	52%	0%	8%	13%	15%	11%	1%
Garrett	7,319,748	39%	0%	9%	13%	24%	12%	3%
Hagerstown	19,267,462	43%	0%	8%	10%	27%	12%	0%
Harford	28,863,970	41%	0%	18%	9%	19%	11%	2%
Howard	42,350,458	54%	0%	8%	9%	16%	9%	3%
Montgomery	160,518,736	41%	0%	13%	13%	19%	13%	2%
Prince George's	63,420,417	38%	0%	18%	7%	25%	11%	0%
Wor-Wic	14,961,170	41%	0%	13%	6%	27%	12%	0%
SYSTEMWIDE	\$695,955,485	45%	0%	12%	10%	20%	12%	1%

** Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprise which are not included in the revenues shown here

Source: MHEC-CC-4 Reports, Exhibit II

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

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