

CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1985

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	1,871,928	667,660	2,539,588	41	1,346,600	22	1,989,849	32	254,333	4	6,130,370
Anne Arundel	5,876,505	1,859,520	7,736,025	38	6,362,730	32	6,075,212	30	0	0	20,173,967
Baltimore City	5,803,202	1,789,006	7,592,208	40	6,608,866	35	4,469,336	24	171,772	1	18,842,182
Baltimore County:											
Catonsville	7,340,518	2,380,642	9,721,160	41	8,420,207	35	5,322,365	22	362,568	2	23,826,300
Dundalk	2,899,687	665,516	3,565,203	41	3,745,708	43	1,285,131	15	86,790	1	8,682,832
Essex	6,138,291	2,246,335	8,384,626	42	6,955,415	35	4,284,617	22	224,640	1	19,849,298
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	1,647,114	325,575	1,972,689	48	1,314,000	32	762,636	19	59,613	1	4,108,938
Chesapeake	1,975,631	351,058	2,326,689	53	1,157,653	26	519,304	12	374,274	9	4,377,920
Charles	2,374,891	591,923	2,966,814	40	2,089,406	28	2,265,262	30	110,227	1	7,431,709
Frederick	1,893,876	444,879	2,338,755	42	1,673,862	30	1,459,785	26	115,057	2	5,587,459
Garrett	914,117	177,844	1,091,961	51	652,201	31	311,404	15	70,910	3	2,126,476
Hagerstown	1,906,826	616,263	2,523,089	46	1,482,184	27	1,473,627	27	55,319	1	5,534,219
Harford	3,049,276	1,035,908	4,085,184	42	3,198,371	33	2,218,932	23	163,081	2	9,665,568
Howard	2,452,170	568,444	3,020,614	37	2,691,100	33	2,242,322	28	163,352	2	8,117,388
Montgomery	10,182,454	4,565,692	14,748,146	34	14,429,308	33	13,703,490	31	1,106,087	3	43,987,031
Prince George's	8,635,692	2,907,975	11,543,667	42	6,127,337	22	9,138,368	33	630,227	2	27,439,599
Wor-Wic	1,145,468	150,000	1,295,468	55	460,962	20	515,773	22	77,574	3	2,349,777
SYSTEMWIDE	\$66,107,646	\$21,344,240	\$87,451,886	40	\$68,715,910	31	\$58,037,413	27	\$4,025,824	2	\$218,231,033

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.
Sources: Contribution to employee benefits Social Security 5,508,990 actual per Dept of Personnel, Social Security
 Teachers' Retirement 14,641,032 estimate per MD State Retirement & Pension
 TIAA/CREF 1,194,308 actual per SBCC
 \$21,344,330

Source: SBCC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1986

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	2,069,560	721,724	2,791,284	42	1,507,000	23	2,052,810	31	244,050	4	6,595,144
Anne Arundel	6,494,584	2,162,649	8,657,233	42	7,559,930	37	4,148,825	20	203,482	1	20,569,470
Baltimore City	6,622,694	2,070,373	8,693,067	50	4,546,157	26	4,223,695	24	25,666	0	17,488,585
Baltimore County:											
Catonsville	8,098,416	2,295,736	10,394,152	40	9,340,373	36	5,602,523	22	351,710	1	25,688,758
Dundalk	3,363,092	893,172	4,256,264	42	4,427,462	44	1,227,336	12	121,439	1	10,032,501
Essex	6,648,853	2,380,955	9,029,808	43	7,478,545	36	4,368,089	21	185,820	1	21,062,262
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	1,770,517	359,094	2,129,611	48	1,390,000	31	844,047	19	71,169	2	4,434,827
Chesapeake	2,183,823	457,408	2,641,231	54	1,249,077	26	563,043	12	418,802	9	4,872,153
Charles	2,600,642	700,302	3,300,944	41	2,413,503	30	2,224,542	27	180,644	2	8,119,633
Frederick	2,072,517	495,776	2,568,293	43	1,763,732	29	1,600,166	27	95,141	2	6,027,332
Garrett	1,007,501	198,574	1,206,075	54	632,200	28	338,145	15	48,773	2	2,225,193
Hagerstown	2,191,478	672,327	2,863,805	47	1,585,950	26	1,623,221	27	43,359	1	6,116,335
Harford	3,364,921	1,065,819	4,430,740	43	3,358,289	33	2,337,870	23	163,172	2	10,290,071
Howard	2,734,975	711,068	3,446,043	38	2,994,010	33	2,483,260	27	176,644	2	9,099,957
Montgomery	10,915,778	4,738,989	15,654,767	32	18,942,010	38	13,734,315	28	1,127,403	2	49,458,495
Prince George's	9,241,904	3,173,536	12,415,440	44	6,427,337	23	9,174,537	32	502,604	2	28,519,918
Wor-Wic	1,318,621	224,731	1,543,352	57	554,896	20	573,928	21	44,496	2	2,716,672
SYSTEMWIDE	\$72,699,876	\$23,322,233	\$96,022,109	41	\$76,170,471	33	\$57,120,352	24	\$4,004,374	2	\$233,317,306

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

Sources: Contribution to employee benefits	Social Security	5,837,679	actual per Dept of Personnel, Social Security
	Teachers' Retirement	16,092,267	estimate per MD State Retirement & Pension
	TIAA/CREF	1,392,287	actual per SBCC
		<u>\$23,322,233</u>	

Source: SBCC-CC-4 Report, Exhibit I

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CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1987

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegheny	2,167,264	703,243	2,870,507	41	1,836,440	26	2,120,390	30	218,016	3	7,045,353
Anne Arundel	6,432,433	2,260,029	8,692,462	40	8,255,710	38	4,844,601	22	184,567	1	21,977,340
Baltimore City	6,716,636	1,969,814	8,686,450	48	4,680,887	26	4,581,476	25	200,821	1	18,149,634
Baltimore County:											
Catonsville	8,031,109	2,615,387	10,646,496	37	10,876,009	38	6,280,654	22	605,194	2	28,408,353
Dundalk	3,200,105	932,560	4,132,665	39	5,098,618	48	1,340,720	13	120,452	1	10,692,455
Essex	6,731,649	2,381,864	9,113,513	40	8,791,473	39	4,409,902	20	262,806	1	22,577,694
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	1,810,475	381,370	2,191,845	48	1,507,216	33	855,573	19	35,509	1	4,590,143
Chesapeake	2,233,100	480,335	2,713,435	56	1,386,315	29	638,395	13	73,222	2	4,811,367
Charles	2,639,314	727,073	3,366,387	37	2,889,963	32	2,557,544	28	196,884	2	9,010,778
Frederick	2,118,078	549,989	2,668,067	41	1,913,113	30	1,797,955	28	104,495	2	6,483,630
Garrett	1,012,091	191,155	1,203,246	52	702,200	31	354,587	15	38,043	2	2,298,076
Hagerstown	2,141,800	675,437	2,817,237	44	1,785,950	28	1,810,183	28	40,826	1	6,454,196
Harford	3,371,200	1,038,923	4,410,123	43	3,559,787	35	2,100,173	21	161,351	2	10,231,434
Howard	2,726,245	717,143	3,443,388	36	3,304,520	35	2,635,120	28	181,095	2	9,564,123
Montgomery	11,193,340	4,795,729	15,989,069	30	21,879,655	41	13,717,248	25	2,207,325	4	53,793,297
Prince George's	9,521,382	3,126,344	12,647,726	41	6,956,591	23	9,791,253	32	1,122,762	4	30,518,332
Wor-Wic	1,265,550	268,167	1,533,717	56	632,238	23	528,445	19	43,248	2	2,737,648
SYSTEMWIDE	\$73,311,771	\$23,814,562	\$97,126,333	39	\$86,056,685	35	\$60,364,219	24	\$5,796,616	2	\$249,343,853

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.
Sources: Contribution to employee benefits Social Security 6,216,856 actual per Dept of Personnel, Social Security
 Teachers' Retirement 15,914,572 estimate per MD State Retirement & Pension
 TIAA/CREF 1,683,134 actual per SBCC
 \$23,814,562

Source: SBCC-CC-4 Report, Exhibit I

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College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	2,052,552	754,067	2,806,619	37	2,156,440	29	2,335,301	31	220,220	3	7,518,580
Anne Arundel	6,591,373	2,018,720	8,610,093	37	8,770,875	38	5,451,710	24	290,021	1	23,122,699
Baltimore City	6,568,537	2,170,961	8,739,498	47	5,161,000	28	4,455,833	24	295,394	2	18,651,725
Baltimore County:											
Catonsville	8,149,479	2,758,125	10,907,604	37	11,441,686	38	6,684,169	22	734,996	2	29,768,455
Dundalk	3,391,701	986,759	4,378,460	39	5,162,253	46	1,542,705	14	134,752	1	11,218,170
Essex	6,649,952	2,507,611	9,157,563	39	9,363,192	40	4,608,799	20	315,514	1	23,445,068
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	1,810,895	431,708	2,242,603	43	2,060,419	39	934,118	18	25,186	0	5,262,326
Chesapeake	2,292,590	540,337	2,832,927	54	1,485,238	29	793,454	15	88,316	2	5,199,935
Charles	2,594,365	785,370	3,379,735	32	3,614,106	34	2,967,045	28	753,772	7	10,714,658
Frederick	2,070,369	592,076	2,662,445	38	2,040,145	29	2,077,842	30	135,352	2	6,915,784
Garrett	1,006,754	192,166	1,198,920	48	766,490	31	413,717	17	107,500	4	2,486,627
Hagerstown	2,211,428	705,581	2,917,009	42	1,985,950	29	2,006,200	29	57,063	1	6,966,222
Harford	3,355,608	1,078,275	4,433,883	40	3,973,374	36	2,482,307	22	272,813	2	11,162,377
Howard	2,735,217	777,913	3,513,130	32	4,100,060	37	3,216,554	29	233,948	2	11,063,692
Montgomery	10,887,754	4,952,662	15,840,416	28	24,150,000	43	15,411,461	27	1,284,256	2	56,686,133
Prince George's	9,193,087	3,191,047	12,384,134	39	7,524,168	24	10,852,865	34	740,357	2	31,501,524
Wor-Wic	1,352,975	289,580	1,642,555	54	717,710	24	604,892	20	52,517	2	3,017,674
SYSTEMWIDE	\$72,914,636	\$24,732,958	\$97,647,594	37	\$94,473,106	36	\$66,838,972	25	\$5,741,977	2	\$264,701,649

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.
Sources: Contribution to employee benefits Social Security 6,226,079 actual per Dept of Personnel, Social Security
 Teachers' Retirement 16,598,038 estimate per MD State Retirement & Pension
 TIAA/CREF 1,908,841 actual per SBCC
 \$24,732,958

Source: SBCC-CC-4 Report, Exhibit I

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College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	2,360,096	834,268	3,194,364	37	2,300,000	26	2,929,830	34	293,249	3	8,717,443
Anne Arundel	7,313,104	2,637,802	9,950,906	38	9,267,210	36	6,438,807	25	267,749	1	25,924,672
Baltimore City	7,512,289	1,812,530	9,324,819	46	5,496,000	27	4,890,750	24	653,385	3	20,364,954
Baltimore County:											
Catonsville	8,531,233	2,896,944	11,428,177	34	12,877,305	39	7,950,956	24	877,413	3	33,133,851
Dundalk	3,458,803	1,005,082	4,463,885	37	5,887,574	49	1,592,268	13	163,694	1	12,107,421
Essex	6,947,725	2,637,309	9,585,034	36	10,976,746	41	5,411,949	20	525,940	2	26,499,669
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	1,953,752	475,457	2,429,209	40	2,447,651	41	1,136,045	19	22,923	0	6,035,828
Chesapeake	2,373,328	522,942	2,896,270	51	1,739,843	31	943,491	17	94,373	2	5,673,977
Charles	2,833,580	874,843	3,708,423	31	4,052,364	34	3,758,848	31	422,036	4	11,941,671
Frederick	2,248,075	657,197	2,905,272	35	2,799,959	34	2,530,693	30	116,844	1	8,352,768
Garrett	1,153,927	202,223	1,356,150	51	800,000	30	455,399	17	61,961	2	2,673,510
Hagerstown	2,505,579	755,992	3,261,571	41	2,356,625	30	2,240,112	28	69,272	1	7,927,580
Harford	3,663,188	1,090,826	4,754,014	39	4,211,777	35	2,880,229	24	307,011	3	12,153,031
Howard	2,987,212	839,568	3,826,780	31	4,872,450	39	3,556,139	28	259,268	2	12,514,637
Montgomery	11,259,448	5,320,190	16,579,638	26	26,949,185	43	17,757,935	28	1,832,790	3	63,119,548
Prince George's	9,627,216	3,375,097	13,002,313	39	8,131,112	24	11,492,731	34	819,359	2	33,445,515
Wor-Wic	1,353,628	293,816	1,647,444	48	913,500	27	790,656	23	80,298	2	3,431,898
SYSTEMWIDE	\$78,082,183	\$26,232,086	\$104,314,269	35	\$106,079,301	36	\$76,756,838	26	\$6,867,565	2	\$294,017,973

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.
Sources: Contribution to employee benefits Social Security 6,974,458 actual per Dept of Personnel, Social Security
 Teachers' Retirement 17,034,395 estimate per MD State Retirement & Pension
 TIAA/CREF 2,223,233 actual per SBCC
 \$26,232,086

Source: SBCC- CC-4 Report, Exhibit I

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College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegheny	2,806,703	799,138	3,605,841	37	2,500,000	25	3,297,547	34	408,663	4	9,812,051
Anne Arundel	8,251,683	2,566,178	10,817,861	38	9,674,590	34	7,579,619	27	304,163	1	28,376,233
Baltimore City	9,028,555	1,849,527	10,878,082	48	5,496,000	24	5,195,199	23	1,210,655	5	22,779,936
Baltimore County:											
Catonsville	10,214,547	2,657,316	12,871,863	35	13,274,015	36	9,225,482	25	1,741,257	5	37,112,617
Dundalk	4,117,547	931,782	5,049,329	39	5,887,574	46	1,769,450	14	204,857	2	12,911,210
Essex	8,215,042	2,359,668	10,574,710	37	10,976,746	38	6,706,768	23	600,665	2	28,858,889
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	2,283,978	506,138	2,790,116	41	2,686,977	39	1,363,486	20	31,111	0	6,871,690
Chesapeake	2,789,853	489,502	3,279,355	52	1,892,780	30	1,061,029	17	111,221	2	6,344,385
Charles	3,430,134	883,963	4,314,097	32	4,493,095	33	4,468,236	33	385,011	3	13,660,439
Frederick	2,637,354	694,969	3,332,323	34	3,293,676	34	3,035,109	31	163,922	2	9,825,030
Garrett	1,250,284	196,582	1,446,866	50	855,000	30	507,943	18	59,499	2	2,869,308
Hagerstown	2,923,269	732,588	3,655,857	39	2,520,158	27	3,145,965	33	148,815	2	9,470,795
Harford	4,355,011	1,068,110	5,423,121	39	4,661,777	34	3,416,833	25	342,940	2	13,844,671
Howard	3,515,921	905,401	4,421,322	30	5,725,450	39	4,201,886	29	373,801	3	14,722,459
Montgomery	13,197,964	5,167,420	18,365,384	27	28,792,144	42	19,306,401	28	1,879,063	3	68,342,992
Prince George's	11,367,820	3,249,066	14,616,886	40	9,036,789	24	12,535,312	34	708,540	2	36,897,527
Wor-Wic	1,615,064	310,863	1,925,927	46	1,050,000	25	1,058,011	25	139,697	3	4,173,635
SYSTEMWIDE	\$92,000,729	\$25,368,211	\$117,368,940	36	\$112,816,771	35	\$87,874,276	27	\$8,813,880	3	\$326,873,867

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Sources: Contribution to employee benefits Social Security 7,747,908 actual per Dept of Personnel, Social Security
 Teachers' Retirement 14,933,576 estimate per MD State Retirement & Pension
 TIAA/CREF 2,686,727 actual per State Board of Community Colleges
 \$25,368,211

Source: SBCC-CC-4 Report, Exhibit I

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	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	2,744,382	881,697	3,626,079	34	2,875,100	27	3,943,138	37	287,595	3	10,731,912
Anne Arundel	8,124,222	2,743,773	10,867,995	36	10,547,970	35	8,704,863	29	265,621	1	30,386,449
Baltimore City	16,441,041	**	16,441,041	79	0	0	5,227,336	25	1,363,940	7	20,912,870
Baltimore County:											
Catonsville	9,896,809	2,942,966	12,839,775	33	14,247,749	36	10,530,273	27	1,804,847	5	39,422,644
Dundalk	3,987,752	1,089,143	5,076,895	38	6,215,322	46	1,931,031	14	229,575	2	13,452,823
Essex	7,893,234	2,546,662	10,439,896	35	11,450,579	38	7,379,589	25	493,430	2	29,763,494
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	2,179,498	548,567	2,728,065	35	3,423,195	44	1,597,081	21	33,232	0	7,781,573
Chesapeake	2,595,768	508,229	3,103,997	47	2,054,793	31	1,340,726	20	125,353	2	6,624,869
Charles	3,295,858	994,486	4,290,344	30	4,826,673	33	5,023,611	35	367,479	3	14,508,107
Frederick	2,464,877	822,249	3,287,126	30	3,822,945	35	3,702,610	34	206,756	2	11,019,437
Garrett	1,275,881	212,235	1,488,116	47	899,000	29	593,846	19	169,180	5	3,150,142
Hagerstown	2,600,621	820,687	3,421,308	35	2,816,190	29	3,488,637	35	140,978	1	9,867,113
Harford	4,169,538	1,096,659	5,266,197	36	5,081,336	35	4,004,236	27	326,535	2	14,678,304
Howard	3,384,400	944,222	4,328,622	27	6,986,000	43	4,439,759	28	383,431	2	16,137,812
Montgomery	12,946,289	6,056,749	19,003,038	26	31,367,118	43	20,817,962	28	1,929,184	3	73,117,302
Prince George's	10,856,860	3,540,569	14,397,429	37	10,032,466	26	13,018,907	34	978,349	3	38,427,151
Wor-Wic	1,575,402	320,435	1,895,837	41	1,254,556	27	1,294,424	28	145,754	3	4,590,571
SYSTEMWIDE	\$96,432,432	\$26,069,328	\$122,501,760	35	\$117,900,992	34	\$97,038,029	28	\$9,251,239	3	\$346,692,020

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

Sources: Contribution to employee benefits	Social Security	7,935,786	actual per SBCC
	Teachers' Retirement	15,039,796	estimate per MD State Retirement & Pension
	TIAA/CREF	3,093,476	actual per SBCC
		\$26,069,058	

** Baltimore City Community College fringe benefits are supported by general appropriations.

Source: SBCC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1992

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	2,125,979	707,752	2,833,731	26	2,810,000	26	4,875,888	45	248,483	2	10,768,102
Anne Arundel	6,977,954	2,182,227	9,160,181	29	10,547,970	34	11,195,657	36	203,932	1	31,107,740
Baltimore City	15,106,231	**	15,106,231	69	0	0	5,391,591	25	1,378,178	6	21,876,000
Baltimore County:											
Catonsville	8,255,423	2,400,587	10,656,010	27	13,921,447	35	13,037,916	33	2,097,357	5	39,712,730
Dundalk	3,048,003	877,631	3,925,634	29	6,982,529	51	2,537,644	18	272,278	2	13,718,085
Essex	6,056,809	2,036,039	8,092,848	29	10,702,489	38	9,024,265	32	412,152	1	28,231,754
Carroll	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cecil	1,787,189	449,465	2,236,654	31	3,231,800	45	1,617,598	23	83,594	1	7,169,646
Chesapeake	2,147,389	457,440	2,604,829	40	2,064,793	32	1,637,901	25	147,407	2	6,454,930
Charles	2,678,948	892,981	3,571,929	24	4,921,643	33	6,084,264	41	326,103	2	14,903,939
Frederick	2,115,566	653,089	2,768,655	24	3,866,397	34	4,641,611	40	201,688	2	11,478,351
Garrett	1,022,974	183,384	1,206,358	40	920,000	31	819,991	27	50,938	2	2,997,287
Hagerstown	2,372,874	648,823	3,021,697	29	2,899,770	28	4,233,712	41	118,743	1	10,273,922
Harford	3,477,088	924,315	4,401,403	29	5,181,086	34	5,184,782	34	292,005	2	15,059,276
Howard	2,873,087	858,491	3,731,578	22	7,086,000	43	5,448,955	33	321,385	2	16,587,918
Montgomery	10,772,346	4,567,267	15,339,613	21	32,428,696	44	24,580,719	33	1,338,465	2	73,687,493
Prince George's	8,814,505	2,759,641	11,574,146	40	1,032,466	4	15,757,375	54	807,569	3	29,171,556
Wor-Wic	1,364,946	279,395	1,644,341	35	1,274,158	27	1,661,005	35	116,940	2	4,696,444
SYSTEMWIDE	\$80,997,311	\$20,878,527	\$101,875,838	30	\$109,871,244	33	\$117,730,874	35	\$8,417,217	2	\$337,895,173

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

Sources: Contribution to employee benefits	Social Security	5,862,219	actual per MHEC
	Teachers' Retirement	12,061,927	estimate per MD State Retirement & Pension
	TIAA/CREF	<u>2,954,382</u>	actual per MHEC
		\$20,878,528	

** Baltimore City Community College fringe benefits are supported by general appropriations.

Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID
BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1993**

College	State				Local**		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegheny	2,790,091	1,055,456	3,845,547	32	2,750,000	23	5,103,862	43	195,691	2	11,895,100
Anne Arundel	8,843,201	3,152,090	11,995,291	35	10,098,420	29	12,235,047	35	298,820	1	34,627,578
Baltimore City	15,988,943	***	15,988,943	72		0	6,100,493	27	164,824	1	22,254,260
Baltimore County:											
Catonsville	9,262,936	3,470,118	12,733,054	36	9,361,567	27	12,055,410	34	1,135,692	3	35,285,723
Dundalk	3,623,008	1,256,440	4,879,448	35	6,170,781	44	2,892,382	21	142,362	1	14,084,973
Essex	8,293,596	2,963,264	11,256,860	38	8,096,264	27	9,200,850	31	978,717	3	29,532,691
Carroll	1,216,036	NA	1,216,036	20	2,286,901	38	2,526,509	42	18,216	0	6,047,662
Cecil	2,293,600	615,738	2,909,338	36	3,087,730	39	1,909,300	24	81,842	1	7,988,210
Chesapeake	2,616,069	664,931	3,281,000	44	1,944,555	26	2,132,175	28	127,479	2	7,485,209
Charles	3,364,578	1,267,419	4,631,997	28	4,996,441	30	6,867,379	41	298,670	2	16,794,487
Frederick	2,700,908	926,466	3,627,374	28	3,932,731	30	5,366,968	41	200,380	2	13,127,453
Garrett	1,412,270	267,196	1,679,466	46	910,000	25	1,013,367	28	34,203	1	3,637,036
Hagerstown	2,963,966	931,226	3,895,192	34	2,819,770	24	4,682,688	41	149,236	1	11,546,886
Harford	4,419,822	1,308,273	5,728,095	33	5,181,336	30	6,128,268	35	302,120	2	17,339,819
Howard	3,586,265	1,235,289	4,821,554	26	7,108,546	38	6,454,073	34	418,747	2	18,802,920
Montgomery	13,170,727	6,659,271	19,829,998	26	29,888,688	39	26,886,731	35	973,460	1	77,578,877
Prince George's	10,562,925	4,142,380	14,705,305	35	10,032,466	24	16,992,483	40	692,389	2	42,422,643
Wor-Wic	1,844,557	401,355	2,245,912	40	1,272,001	22	2,122,127	38	18,397	0	5,658,437
SYSTEMWIDE	\$98,953,498	\$30,316,912	\$129,270,410	34	\$109,938,197	29	\$130,670,112	35	\$6,231,245	2	\$376,109,964

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

** Local aid figures as reported have been reduced to reflect the State's 11/92 cut to Baltimore County: The Baltimore County Community Colleges were required to reimburse the State the following amounts: Catonsville \$782,511, Dundalk \$312,553, Essex \$603,442

Sources: Contribution to employee benefit: Social Security 8,224,720 actual per MHEC
 Teachers' Retirement 18,547,557 estimate per MD State Retirement & Pension
 TIAA/CREF 3,544,635 actual per MHEC
 \$30,316,912

** Baltimore City Community College fringe benefits are supported by general appropriations.

Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1994

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	3,005,107	750,245	3,755,352	29	3,100,000	24	5,471,436	43	433,988	3	12,760,776
Anne Arundel	9,235,614	2,228,681	11,464,295	33	10,216,520	30	12,341,182	36	211,758	1	34,233,755
Baltimore City	15,692,726	**	15,692,726	64	396,629	2	6,694,427	27	1,910,655	8	24,694,437
Baltimore County:											
Catonsville	9,545,181	2,149,140	11,694,321	33	10,052,995	28	12,732,938	36	998,845	3	35,479,099
Dundalk	3,686,741	1,004,579	4,691,320	33	6,531,090	46	2,901,286	20	84,616	1	14,208,312
Essex	8,560,489	2,226,533	10,787,022	37	8,644,396	29	9,374,876	32	666,878	2	29,473,172
Carroll	1,784,828	409,488	2,194,316	29	2,763,760	37	2,488,051	33	5,658	0	7,451,785
Cecil	2,385,837	414,009	2,799,846	32	3,592,000	41	2,278,741	26	135,576	2	8,806,163
Chesapeake	2,620,750	488,852	3,109,602	40	2,298,980	30	2,198,025	28	129,387	2	7,735,994
Charles	3,599,495	910,659	4,510,154	25	5,767,403	32	7,488,255	41	282,750	2	18,048,562
Frederick	2,853,937	655,691	3,509,628	22	4,704,323	29	7,822,077	48	238,725	1	16,274,753
Garrett	1,590,812	186,364	1,777,176	39	1,040,000	23	1,727,345	38	34,792	1	4,579,313
Hagerstown	3,023,532	664,817	3,688,349	31	3,359,770	28	4,619,785	39	177,353	1	11,845,257
Harford	4,611,210	926,003	5,537,213	31	6,010,384	33	6,219,106	34	320,783	2	18,087,486
Howard	3,847,409	888,502	4,735,911	22	8,235,000	39	7,703,204	36	497,569	2	21,171,684
Montgomery	14,111,621	4,772,648	18,884,269	23	32,626,000	40	29,061,187	35	1,416,845	2	81,988,301
Prince George's	10,950,157	3,063,372	14,013,529	33	11,032,466	26	16,407,854	39	766,887	2	42,220,736
Wor-Wic	2,012,713	265,823	2,278,536	36	1,459,873	23	2,421,252	38	152,008	2	6,311,669
SYSTEMWIDE	\$103,118,159	\$22,005,406	\$125,123,565	32	\$121,831,589	31	\$139,951,027	35	\$8,465,073	2	\$395,371,254

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

Sources: Contribution to employee benefits: Teachers' Retirement 18,129,015
TIAA/CREF 3,876,391
\$22,005,406

The State of Maryland no longer pays Social Security payments on behalf of the community colleges as of FY 1994

** Baltimore City Community College fringe benefits are supported by general appropriations.

Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID
BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1995**

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	3,079,064	812,319	3,891,383	29	3,550,000	26	5,900,678	43	283,619	2	13,625,680
Anne Arundel	9,187,520	2,319,628	11,507,148	32	10,730,550	30	12,830,519	36	427,427	1	35,495,644
Baltimore City	16,553,481	**	16,553,481	65	300,000	1	7,275,137	29	1,204,932	5	25,333,550
Baltimore County											
Carroll	2,938,875	489,395	3,428,270	38	2,922,031	32	2,625,895	29	72,651	1	9,048,847
Catonsville	9,146,079	2,218,916	11,364,995	31	11,377,278	31	13,449,865	36	679,024	2	36,871,162
Cecil	2,376,986	422,615	2,799,601	30	3,953,610	43	2,267,969	25	197,882	2	9,219,062
Charles	3,752,225	1,003,771	4,755,996	24	6,300,760	32	8,229,292	42	409,982	2	19,696,030
Chesapeake	2,521,313	530,723	3,052,036	38	2,582,400	32	2,222,475	27	226,153	3	8,083,064
Dundalk	3,408,941	1,051,982	4,460,923	30	7,139,069	48	3,156,631	21	82,851	1	14,839,474
Essex	8,132,610	2,224,126	10,356,736	34	10,175,264	33	9,388,073	31	646,732	2	30,566,805
Frederick	2,989,217	692,140	3,681,357	24	5,434,134	35	5,958,415	39	297,727	2	15,371,633
Garrett	1,752,511	202,564	1,955,075	45	1,121,000	26	1,212,640	28	100,742	2	4,389,457
Hagerstown	2,942,785	752,962	3,695,747	30	3,527,759	29	4,918,078	40	202,205	2	12,343,789
Harford	4,406,205	999,870	5,406,075	29	6,940,859	37	5,939,032	32	453,116	2	18,739,082
Howard	4,267,023	978,156	5,245,179	23	8,896,000	38	8,381,746	36	633,410	3	23,156,335
Montgomery	14,716,390	5,155,470	19,871,860	23	34,094,025	40	29,067,464	34	1,781,716	2	84,815,065
Prince George's	10,805,335	3,144,101	13,949,436	32	11,382,466	26	17,432,061	40	880,489	2	43,644,452
Wor-Wic	2,415,337	292,353	2,707,690	38	1,755,876	25	2,488,731	35	175,755	2	7,128,052
SYSTEMWIDE	\$105,391,897	\$23,291,091	\$128,682,988	31	\$132,183,081	32	\$142,744,701	35	\$8,756,413	2	\$412,367,183

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.
Distribution of teacher's retirement is approximate based on FY 1994 actuals.

Sources: Contribution to employee benefits: Teachers' Retirement 18,783,808
TIAA/CREF 4,507,283
\$23,291,091

** Baltimore City Community College fringe benefits are supported by general appropriations.
Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.
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**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID
BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1996**

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	3,077,319	881,426	3,958,745	28	3,750,000	26	6,322,369	44	301,688	2	14,332,802
Anne Arundel	9,161,279	2,407,349	11,568,628	32	11,509,000	32	12,928,622	35	427,533	1	36,433,783
Baltimore City	17,162,176	**	17,162,176	65	300,000	1	7,433,358	28	1,707,151	6	26,602,685
Baltimore County:											
Catonsville	9,014,496	2,323,001	11,337,497	29	11,210,529	28	12,556,985	32	4,277,689	11	39,382,700
Dundalk	3,286,694	1,131,922	4,418,616	30	7,230,478	49	2,932,353	20	88,332	1	14,669,779
Essex	7,971,969	2,285,287	10,257,256	33	10,588,758	34	9,572,457	31	535,944	2	30,954,415
Carroll	2,845,244	511,646	3,356,890	36	3,057,745	33	2,776,960	30	88,457	1	9,280,052
Cecil	2,250,541	445,905	2,696,446	29	4,035,357	43	2,491,336	27	76,526	1	9,299,665
Chesapeake	2,440,795	584,134	3,024,929	36	2,882,400	34	2,327,174	28	216,646	3	8,451,149
Charles	3,811,816	1,111,509	4,923,325	24	6,661,306	32	8,765,713	42	491,539	2	20,841,883
Frederick	2,979,462	769,963	3,749,425	24	5,739,035	36	5,951,715	38	350,549	2	15,790,724
Garrett	1,802,452	228,773	2,031,225	43	1,210,000	25	1,412,288	30	120,138	3	4,773,651
Hagerstown	3,079,746	871,306	3,951,052	31	3,527,760	28	4,811,330	38	272,452	2	12,562,594
Harford	4,334,435	1,058,340	5,392,775	28	7,339,703	38	6,014,770	31	595,653	3	19,342,901
Howard	4,223,116	1,082,831	5,305,947	22	9,484,250	39	9,051,495	37	655,580	3	24,497,272
Montgomery	14,525,305	5,256,545	19,781,850	23	35,281,196	40	30,895,011	35	1,819,217	2	87,777,274
Prince George's	10,578,383	3,337,132	13,915,515	31	11,382,466	25	18,894,763	42	1,257,392	3	45,450,136
Wor-Wic	2,398,664	346,336	2,745,000	37	1,771,261	24	2,699,036	37	169,473	2	7,384,770
SYSTEMWIDE	\$104,943,892	\$24,633,405	\$129,577,297	30	\$136,961,244	32	\$147,837,735	35	\$13,451,959	3	\$427,828,235

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees. Distribution of teacher's retirement is approximate based on FY 1996 actuals.

Sources: Contribution to employee benefits: Teachers' Retirement 19,965,072
TIAA/CREF 4,668,333
\$24,633,405

** Baltimore City Community College fringe benefits are supported by general appropriations.
Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.
As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.
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Total revenue does not include auxiliary enterprise revenue.

**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID
BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1997**

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	3,220,861	942,475	4,163,336	28	3,900,000	27	6,364,395	43	283,548	2	14,711,279
Anne Arundel	9,604,109	2,516,373	12,120,482	30	14,079,000	35	13,558,878	34	520,694	1	40,279,054
Baltimore City	17,162,176	**	17,162,176	68	300,000	1	7,433,358	30	234,232	1	25,129,766
Baltimore County											
Carroll	2,892,003	544,722	3,436,725	36	2,907,252	30	3,110,061	32	148,619	2	9,602,657
Catonsville	9,067,444	2,353,274	11,420,718	32	10,652,052	30	12,708,780	36	873,149	2	35,654,699
Cecil	2,264,313	453,840	2,718,153	28	4,137,837	43	2,652,696	28	66,114	1	9,574,800
Charles	4,091,702	1,166,629	5,258,331	24	7,155,983	32	9,368,525	42	539,195	2	22,322,034
Chesapeake	2,511,116	567,339	3,078,455	34	3,176,455	35	2,589,759	29	144,929	2	8,989,598
Dundalk	3,229,322	1,144,203	4,373,525	31	6,475,667	46	3,154,382	22	227,376	2	14,230,950
Essex	7,976,393	2,337,219	10,313,612	34	9,601,216	31	9,892,803	32	955,234	3	30,762,865
Frederick	3,104,384	832,468	3,936,852	25	5,718,699	36	6,090,222	38	307,682	2	16,053,455
Garrett	2,083,777	231,377	2,315,154	44	1,337,000	25	1,485,628	28	162,658	3	5,300,440
Hagerstown	3,307,366	868,744	4,176,110	31	3,727,760	28	5,082,778	38	332,984	2	13,319,632
Harford	4,460,648	1,063,454	5,524,102	28	7,445,509	38	6,135,759	31	622,990	3	19,728,360
Howard	4,424,956	1,138,042	5,562,998	21	9,709,250	37	10,012,930	39	639,798	2	25,924,976
Montgomery	14,960,287	5,439,166	20,399,453	22	36,052,911	40	32,514,113	36	1,740,627	2	90,707,104
Prince George's	10,578,383	3,382,467	13,960,850	31	10,482,754	23	19,249,950	43	1,294,435	3	44,987,989
Wor-Wic	2,512,795	402,944	2,915,739	37	2,215,740	28	2,678,810	34	153,511	2	7,963,800
SYSTEMWIDE	\$107,452,035	\$25,384,735	\$132,836,770	31	\$139,075,085	32	\$154,083,827	35	\$9,247,775	2	\$435,243,457

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

Distribution of teacher's retirement is approximate based on FY 1997 actuals.

Sources: Contribution to employee benefits: Teachers' Retirement 20,480,110
TIAA/CREF 4,904,625
\$25,384,735

** Baltimore City Community College fringe benefits are supported by general appropriations.

Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1998

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	3,378,077	971,905	4,349,982	28	4,075,000	26	6,841,784	44	271,273	2	15,538,039
Anne Arundel	10,835,327	2,499,599	13,334,926	31	14,830,000	34	14,425,098	33	777,627	2	43,367,651
Baltimore City	17,958,908	**	17,958,908	68	300,000	1	7,935,425	30	173,975	1	26,368,308
Baltimore County	21,320,877	5,320,662	26,641,539	30	30,208,737	34	29,324,462	33	2,816,590	3	88,991,328
Carroll	3,048,623	525,790	3,574,413	35	3,155,054	31	3,261,826	32	141,028	1	10,132,321
Cecil	2,374,822	458,113	2,832,935	29	4,261,972	43	2,707,110	27	76,408	1	9,878,425
Charles	4,436,255	1,183,509	5,619,764	23	7,463,251	31	10,106,906	42	753,685	3	23,943,606
Chesapeake	2,633,658	581,972	3,215,630	33	3,500,000	36	2,737,096	28	157,249	2	9,609,975
Frederick	3,255,769	770,823	4,026,592	24	6,016,548	35	6,712,232	39	348,104	2	17,103,476
Garrett	2,304,333	253,703	2,558,036	42	1,462,000	24	1,788,431	30	213,190	4	6,021,657
Hagerstown	3,468,798	824,447	4,293,245	29	4,002,760	27	5,896,557	40	382,856	3	14,575,418
Harford	4,678,162	1,052,480	5,730,642	27	8,120,839	38	6,639,661	31	745,561	4	21,236,703
Howard	4,643,110	1,256,542	5,899,652	21	10,149,080	37	11,047,780	40	651,983	2	27,748,495
Montgomery	15,690,205	5,432,324	21,122,529	21	41,917,405	42	34,925,573	35	1,901,132	2	99,866,639
Prince George's	11,164,785	3,200,918	14,365,703	31	10,482,800	23	20,029,444	43	1,179,025	3	46,056,972
Wor-Wic	2,771,090	418,017	3,189,107	37	2,453,760	29	2,771,443	32	170,593	2	8,584,903
SYSTEMWIDE	\$113,962,799	\$24,750,804	\$138,713,603	30	\$152,399,206	32	\$167,150,828	36	\$10,760,279	2	\$469,023,916

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees. Distribution of teacher's retirement is approximate based on FY 1998 actuals.

Sources: Contribution to employee benefits: Teachers' Retirement 19,702,406
TIAA/CREF 5,048,398
\$24,750,804

** Baltimore City Community College fringe benefits are supported by general appropriations.

Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES FISCAL YEAR 1999

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	3,617,216	931,668	4,548,884	28	4,275,000	26	7,407,710	45	239,810	1	16,471,404
Anne Arundel	12,263,637	2,330,737	14,594,374	31	16,403,502	35	14,974,817	32	720,871	2	46,693,564
Baltimore City	19,760,637	**	19,760,637	69	300,000	1	8,399,406	29	261,815	1	28,721,858
Baltimore County	21,806,998	4,475,394	26,282,392	29	31,687,693	35	30,884,943	34	1,476,792	2	90,331,820
Carroll	3,286,154	527,221	3,813,375	35	3,284,155	30	3,782,397	34	130,551	1	11,010,478
Cecil	2,513,021	435,488	2,948,509	29	4,477,421	44	2,673,629	26	85,662	1	10,185,221
Charles	4,775,677	1,282,590	6,058,267	24	7,811,898	31	10,810,717	42	847,646	3	25,528,528
Chesapeake	2,894,631	499,822	3,394,453	32	3,751,911	36	3,012,877	29	409,291	4	10,568,532
Frederick	3,446,830	759,558	4,206,388	22	6,507,345	34	7,822,077	41	438,976	2	18,974,786
Garrett	2,595,712	289,464	2,885,176	45	1,636,000	26	1,727,345	27	109,783	2	6,358,304
Hagerstown	3,722,650	784,665	4,507,315	30	4,162,760	28	5,834,395	39	324,953	2	14,829,423
Harford	4,834,367	983,150	5,817,517	25	8,802,625	38	7,578,817	33	728,359	3	22,927,318
Howard	5,023,690	1,232,465	6,256,155	21	10,675,080	36	11,852,043	40	771,782	3	29,555,060
Montgomery	16,634,635	5,139,947	21,774,582	21	43,338,659	41	38,010,878	36	1,896,128	2	105,020,247
Prince George's	12,011,281	3,035,996	15,047,277	31	10,482,800	22	21,571,807	45	1,089,256	2	48,191,140
Wor-Wic	3,102,933	398,612	3,501,545	37	2,767,282	29	3,013,555	32	164,812	2	9,447,194
SYSTEMWIDE	\$122,290,069	\$23,106,776	\$145,396,845	29	\$160,364,131	32	\$179,357,413	36	\$9,696,487	2	\$494,814,876

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees. Distribution of teacher's retirement is approximate based on FY 1999 actuals.

Sources: Contribution to employee benefits: Teachers' Retirement 17,514,320
TIAA/CREF 5,592,456
\$23,106,776

** Baltimore City Community College fringe benefits are supported by general appropriations.

Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES FISCAL YEAR 2000

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	3,617,216	848,345	4,465,561	24	4,575,000	24	9,432,983	50	338,303	2	18,811,847
Anne Arundel	14,918,479	2,300,023	17,218,502	34	17,280,000	34	15,641,968	31	746,926	1	50,887,396
Baltimore City	23,036,036	**	23,036,036	70	300,000	1	9,342,083	28	219,204	1	32,897,323
Baltimore County	24,223,879	4,760,125	28,984,004	31	33,191,542	35	31,027,950	33	1,500,677	2	94,704,173
Carroll	3,522,915	524,902	4,047,817	34	3,366,629	29	4,178,060	36	149,578	1	11,742,084
Cecil	2,675,645	397,882	3,073,527	29	4,824,193	45	2,741,373	26	86,294	1	10,725,387
Chesapeake	3,141,617	589,848	3,731,465	32	4,030,001	35	3,322,291	29	403,126	4	11,486,883
College of S. MD	5,744,507	1,133,245	6,877,752	25	8,403,366	31	11,171,848	41	733,141	3	27,186,107
Frederick	4,024,160	736,679	4,760,839	23	7,062,970	34	8,555,849	41	451,013	2	20,830,671
Garrett	2,520,227	264,942	2,785,169	43	1,747,800	27	1,895,436	29	109,110	2	6,537,515
Hagerstown	4,113,903	701,593	4,815,496	32	4,246,010	28	5,759,432	38	432,993	3	15,253,931
Harford	5,627,204	917,249	6,544,453	27	9,340,880	38	7,478,165	31	944,696	4	24,308,194
Howard	5,892,965	1,202,010	7,094,975	22	11,422,400	36	12,243,014	39	935,497	3	31,695,886
Montgomery	19,222,959	4,842,011	24,064,970	20	51,359,227	44	40,532,110	34	2,087,892	2	118,044,199
Prince George's	14,082,752	2,951,460	17,034,212	33	10,982,796	21	22,170,223	43	1,180,843	2	51,368,074
Wor-Wic	3,421,697	403,351	3,825,048	37	3,020,707	29	3,402,238	33	217,219	2	10,465,212
SYSTEMWIDE	\$139,786,161	\$22,573,665	\$162,359,826	30	\$175,153,521	33	\$188,895,023	35	\$10,536,512	2	\$536,944,882

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees. Distribution of teacher's retirement is approximate based on FY 1999 actuals.

Sources: Contribution to employee benefits: Teachers' Retirement 16,117,637
TIAA/CREF 6,456,028
\$22,573,665

** Baltimore City Community College fringe benefits are supported by general appropriations.

Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID
BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2001**

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	3,910,809	821,881	4,732,690	26	5,011,528	28	7,821,248	43	497,151	3	18,062,617
Anne Arundel	17,827,403	1,977,866	19,805,269	36	18,700,002	34	16,051,092	29	868,974	2	55,425,337
Baltimore City	26,457,291	**	26,457,291	72	300,000	1	9,603,034	26	360,052	1	36,720,377
Baltimore County	28,967,718	4,049,326	33,017,044	32	33,739,525	33	34,126,929	33	1,658,767	2	102,542,265
Carroll	3,979,153	620,819	4,599,972	36	3,665,703	29	4,404,783	34	190,760	1	12,861,218
Cecil	2,952,792	308,944	3,261,736	29	5,008,919	45	2,716,832	24	222,491	2	11,209,978
Chesapeake	3,780,564	494,564	4,275,128	34	4,150,906	33	3,530,143	28	557,121	4	12,513,298
College of S. MD	6,514,080	1,136,567	7,650,647	27	9,194,537	32	11,143,613	39	847,274	3	28,836,071
Frederick	4,869,734	748,915	5,618,649	25	7,633,931	34	8,980,176	40	462,555	2	22,695,311
Garrett	2,464,484	250,058	2,714,542	41	1,902,500	29	1,835,040	28	105,645	2	6,557,727
Hagerstown	4,556,344	676,318	5,232,662	33	4,415,850	27	5,999,635	37	424,769	3	16,072,916
Harford	6,827,225	958,968	7,786,193	29	10,035,061	37	7,943,088	30	1,132,152	4	26,896,494
Howard	6,925,809	1,232,332	8,158,141	24	11,964,404	35	13,008,877	38	1,216,929	4	34,348,351
Montgomery	22,881,777	5,186,818	28,068,595	22	54,693,660	42	43,610,273	34	2,438,395	2	128,810,923
Prince George's	16,777,925	2,630,862	19,408,787	36	11,666,304	21	22,370,560	41	1,170,760	2	54,616,411
Wor-Wic	3,999,422	421,039	4,420,461	37	3,251,025	28	3,831,748	32	287,691	2	11,790,925
SYSTEMWIDE	\$163,692,530	\$21,515,277	\$185,207,807	32	\$185,333,855	32	\$196,977,071	34	\$12,441,486	2	\$579,960,219

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees. Distribution of teacher's retirement is approximate based on FY 1999 actuals.

Sources: Contribution to employee benefits: Teachers' Retirement 14,699,596
TIAA/CREF 6,815,681
\$21,515,277

** Baltimore City Community College fringe benefits are supported by general appropriations.

Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES FISCAL YEAR 2002

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	4,156,891	839,699	4,996,590	25	5,275,000	27	9,261,075	47	281,900	1	19,814,565
Anne Arundel	20,500,033	2,020,745	22,520,778	37	20,258,300	33	17,160,665	28	553,298	1	60,493,041
Baltimore City	29,740,323 **		29,740,323	73	300,000	1	10,402,271	26	205,800	1	40,648,394
Baltimore County	31,548,037	4,137,114	35,685,151	33	32,911,629	30	39,346,312	36	1,365,166	1	109,308,258
Carroll	4,466,560	634,278	5,100,838	37	3,784,004	27	4,814,069	35	100,007	1	13,798,918
Cecil	3,214,251	315,642	3,529,893	29	5,179,742	42	3,400,910	28	195,147	2	12,305,692
Chesapeake	4,374,731	505,286	4,880,017	36	4,275,426	32	3,933,329	29	473,070	3	13,561,842
College of S. MD	7,346,935	1,161,207	8,508,142	28	9,593,669	31	11,885,186	39	670,163	2	30,657,160
Frederick	5,635,250	765,151	6,400,401	25	8,554,563	34	9,848,476	39	389,274	2	25,192,714
Garrett	2,407,636	255,479	2,663,115	39	2,246,000	33	1,823,487	27	81,759	1	6,814,361
Hagerstown	4,922,223	690,980	5,613,203	32	4,637,280	27	7,072,656	40	155,631	1	17,478,770
Harford	7,539,805	979,758	8,519,563	29	10,618,748	37	9,012,982	31	897,020	3	29,048,313
Howard	7,917,887	1,259,048	9,176,935	27	12,826,834	37	11,443,087	33	952,488	3	34,399,344
Montgomery	26,479,488	5,299,266	31,778,754	23	57,785,096	41	48,511,062	35	1,380,390	1	139,455,302
Prince George's	18,486,415	2,687,898	21,174,313	36	12,416,304	21	24,604,053	41	1,354,740	2	59,549,410
Wor-Wic	4,525,095	430,167	4,955,262	38	3,330,870	26	4,544,781	35	206,579	2	13,037,492
SYSTEMWIDE	\$183,261,560	\$21,981,720	\$205,243,280	33	\$193,993,465	31	\$217,064,401	35	\$9,262,432	1	\$625,563,578

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

Allocation of State Contribution to Employee Retirement Benefits based on FY 2001 percentages.

As of fiscal year 1994, the State no longer supports social security payments on behalf of the community colleges.

Sources: Contribution to employee benefits: Teachers' Retirement 14,759,432
TIAA/CREF 7,222,288
\$21,981,720

** Baltimore City Community College fringe benefits are supported by general appropriations.

Source: MHEC-CC-4 Report, Exhibit I

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID
BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2003**

College	State*				Loca		Student Tuition and Fees		Federa		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits **	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	4,756,789	764,803	5,521,592	25	5,475,000	25	10,750,422	49	562	0	324,039	1	22,071,615
Anne Arundel	20,652,989	1,328,637	21,981,626	35	21,780,000	34	19,125,692	30	0	0	283,687	0	63,171,005
Baltimore City	29,903,818	***	29,903,818	68	300,000	1	11,920,295	27	225,592	1	1,880,226	4	44,229,931
Baltimore County	32,308,840	4,200,450	36,509,290	33	32,911,629	29	40,933,602	37	0	0	1,348,427	1	111,702,948
Carroll	4,780,562	511,566	5,292,128	35	4,108,873	27	5,563,187	37	0	0	70,713	0	15,034,901
Cecil	3,229,738	436,969	3,666,707	27	5,488,454	41	4,104,770	31	0	0	131,945	1	13,391,876
Chesapeake	4,465,694	417,354	4,883,048	34	4,603,435	32	4,341,120	30	0	0	580,791	4	14,408,394
College of S. MD	7,610,456	1,272,207	8,882,663	26	10,833,154	32	13,403,292	40	0	0	783,533	2	33,902,642
Frederick	5,495,639	885,917	6,381,556	25	9,592,536	37	9,692,452	37	0	0	351,522	1	26,018,066
Garrett	2,681,580	252,205	2,933,785	41	2,458,300	34	1,755,322	24	8,821	0	47,804	1	7,204,032
Hagerstown	4,990,691	640,025	5,630,716	31	4,737,280	26	7,643,721	42	0	0	140,195	1	18,151,912
Harford	7,312,538	1,118,349	8,430,887	28	11,498,368	38	9,476,619	31	0	0	880,290	3	30,286,164
Howard	8,178,538	1,336,171	9,514,709	24	13,819,423	35	14,969,817	38	0	0	1,380,745	3	39,684,694
Montgomery	26,752,439	5,310,069	32,062,508	22	61,733,925	42	51,254,772	35	0	0	1,113,210	1	146,164,415
Prince George's	18,012,505	2,572,182	20,584,687	33	13,166,300	21	26,667,617	43	0	0	1,341,073	2	61,759,677
Wor-Wic	4,791,505	455,895	5,247,400	36	3,418,723	24	5,533,523	38	0	0	250,409	2	14,450,055
SYSTEMWIDE	\$185,924,321	\$21,502,799	\$207,427,120	31	\$205,925,400	31	\$237,136,223	36	\$234,975	0	\$10,908,609	2	661,632,327

* FY 2003 state aid includes one time Tobacco Settlement fund:

** The State contributes the employers' share of certain fringe benefit costs for certain community college employe

*** Baltimore City Community College does not receive separate funding for fringe benefits, which were \$4,317,558 in 20

Source: MHEC-CC-4 Report, Exhibit

Notes: As of 1993, Carroll Community College (formerly a branch campus of Catonsville Community College) was established as a separate institution.

As of October 1, 1998, the Community College of Baltimore County (Catonsville, Dundalk, & Essex Campuses) is shown as one college.

As of July 1, 2000, Charles Community College was renamed the College of Southern Maryland.

Total revenue does not include auxiliary enterprise revenue.

**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID
BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2004**

College	State				Local		Student Tuition and Fees		Federal		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	4,588,629	805,109	5,393,738	23	5,575,000	24	11,963,261	51	592	0	297,579	1	23,230,170
Anne Arundel	19,375,740	2,806,700	22,182,440	33	22,530,000	33	22,221,789	33	0	0	416,863	1	67,351,092
Baltimore City	29,460,360	**	29,460,360	66	0	0	13,133,699	30	209,623	0	1,712,493	4	44,516,175
Baltimore County	30,114,340	4,410,238	34,524,578	30	32,898,214	29	44,922,795	40	0	0	1,256,285	1	113,601,872
Carroll	4,478,927	577,827	5,056,754	31	4,809,427	30	6,234,678	39	0	0	55,530	0	16,156,389
Cecil	3,027,348	425,939	3,453,287	25	5,884,860	42	4,482,495	32	0	0	137,741	1	13,958,383
Chesapeake	4,179,353	440,830	4,620,183	31	4,741,628	32	4,852,782	33	0	0	704,653	5	14,919,246
College of S. MD	7,145,232	1,363,621	8,508,853	24	10,988,872	31	14,973,530	43	0	0	589,343	2	35,060,598
Frederick	5,122,360	889,556	6,011,916	22	10,783,416	40	10,041,315	37	0	0	351,821	1	27,188,468
Garrett	2,570,271	248,323	2,818,594	38	2,700,000	37	1,759,113	24	10,991	0	72,547	1	7,361,245
Hagerstown	4,714,615	689,453	5,404,068	29	4,926,771	27	8,020,071	43	0	0	181,077	1	18,531,987
Harford	6,932,420	1,107,714	8,040,134	26	11,688,368	37	10,540,651	34	0	0	1,035,959	3	31,305,112
Howard	7,679,577	1,444,621	9,124,198	22	14,480,107	35	16,205,661	39	0	0	1,411,911	3	41,221,877
Montgomery	24,935,343	2,850,485	27,785,828	18	66,400,150	43	56,370,620	37	0	0	3,054,570	2	153,611,168
Prince George's	16,789,048	2,706,491	19,495,539	30	14,399,200	22	29,490,841	46	0	0	998,119	2	64,383,699
Wor-Wic	4,659,583	485,218	5,144,801	34	3,655,506	24	6,247,190	41	0	0	232,122	2	15,279,619
SYSTEMWIDE	\$175,773,146	\$21,252,125	\$197,025,271	29	\$216,461,519	31	\$261,460,491	38	\$221,206	0	\$12,508,613	2	\$687,677,100

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees

** Baltimore City Community College does not receive separate funding for fringe benefits

Source: MHEC-CC-4 Report, Exhibit

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**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID
BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2005**

College	State				Local		Student Tuition and Fees		Federal		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	4,371,935	850,109	5,222,044	22	5,575,000	24	12,364,912	52	617	0	393,395	2	23,555,968
Anne Arundel	20,359,924	2,931,650	23,291,574	30	26,420,000	34	26,406,195	34	0	0	637,014	1	76,754,783
Baltimore City	30,425,029	**	30,425,029	67	0	0	12,971,457	29	133,199	0	1,805,950	4	45,335,635
Baltimore County	30,114,340	4,463,666	34,578,006	29	33,658,744	29	47,966,460	41	0	0	1,667,900	1	117,871,110
Carroll	4,823,395	614,556	5,437,951	29	5,735,785	31	7,199,040	39	0	0	85,908	0	18,458,684
Cecil	3,193,437	445,549	3,638,986	24	6,192,176	41	5,056,704	34	0	0	196,921	1	15,084,787
Chesapeake	4,329,808	449,109	4,778,917	32	4,883,784	33	4,826,588	32	0	0	526,075	4	15,015,364
College of S. MD	7,441,884	1,487,476	8,929,360	24	11,819,587	31	16,040,377	43	0	0	748,805	2	37,538,129
Frederick	5,146,359	965,270	6,111,629	22	10,657,588	39	10,237,480	37	0	0	434,729	2	27,441,426
Garrett	2,639,746	258,486	2,898,232	37	2,875,220	36	2,022,014	26	7,262	0	79,124	1	7,881,852
Hagerstown	4,939,747	697,879	5,637,626	28	5,222,377	26	9,347,270	46	0	0	262,574	1	20,469,847
Harford	7,343,260	1,158,596	8,501,856	25	12,278,743	37	10,878,691	33	0	0	1,813,142	5	33,472,432
Howard	8,148,288	1,505,912	9,654,200	21	15,905,918	35	18,760,447	41	0	0	1,457,212	3	45,777,777
Montgomery	24,941,659	6,223,535	31,165,194	19	71,741,494	44	60,300,469	37	0	0	1,527,133	1	164,734,290
Prince George's	17,096,596	2,891,172	19,987,768	29	16,399,200	24	30,434,562	45	0	0	1,359,494	2	68,181,024
Wor-Wic	5,009,655	554,380	5,564,035	34	3,971,004	25	6,396,916	40	0	0	227,774	1	16,159,729
SYSTEMWIDE	\$180,325,062	\$25,497,345	\$205,822,407	28	\$233,336,620	32	\$281,209,582	38	\$141,078	0	\$13,223,150	2	\$733,732,837

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees

** Baltimore City Community College does not receive separate funding for fringe benefits

Notes:

Percentages may not add to 100% due to rounding

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises which are not included in the revenues shown here

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