

**UNRESTRICTED CURRENT REVENUES BY SOURCE  
BALTIMORE CITY COMMUNITY COLLEGE  
FISCAL YEARS 1985-2005**

Source	Actual - FY 1985			Actual - FY 1986			Actual - FY 1987			Actual -
	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount
State Share:										
State Aid	\$5,803,202	\$969		\$6,622,694	\$1,124		\$6,716,636	\$1,153		\$6,568,537
Benefits	1,789,006	299		2,070,373	352		1,969,814	338		2,170,961
Total	\$7,592,208	\$ 1,268	40%	\$8,693,067	\$ 1,476	50%	\$8,686,450	\$ 1,491	48%	\$8,739,498
Local Share	6,608,866	1,104	35%	4,546,157	772	26%	4,680,887	803	26%	5,161,000
Student Share	4,469,336	747	24%	4,223,695	717	24%	4,581,476	786	25%	4,455,833
Federal Share		0	0%		0	0%		0	0%	
Other	171,772	29	1%	25,666	4	0%	200,821	34	1%	295,394
SYSTEMWIDE	\$18,842,182	\$3,148	100%	\$17,488,585	\$2,969	100%	\$18,149,634	\$3,115	100%	\$18,651,725
FTES ELIGIBLE FOR STATE AID	5,986			5,890			5,826			6,328

**Notes:**

FTE=full-time equivalent

The per FTE amount is calculated by dividing the total unrestricted operating revenues in each source by the number of FTEs eligible for state aid. Baltimore City Community College is shown separately from other Maryland community colleges due to their unique funding situation as of 1990. Percentages may not add to 100% due to rounding.

Sources: MHEC CC-4 and CC-5 Reports, and Financial Statements prepared by individual institution

FY 1988		Actual - FY 1989				Actual - FY 1990				Actual - FY 1991				Actual -
Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount			
\$1,038		\$7,512,289	\$1,197		\$9,028,555	\$1,313		\$16,441,041	\$2,650		\$15,106,231			
343		1,812,530	289		1,849,527	269		-	0		-			
\$ 1,381	47%	\$9,324,819	\$ 1,486	46%	\$10,878,082	\$ 1,582	48%	\$16,441,041	\$ 2,650	71%	\$15,106,231			
816	28%	5,496,000	876	27%	5,496,000	799	24%	-	-	0%	-			
704	24%	4,890,750	779	24%	5,195,199	756	23%	5,227,336	843	23%	5,391,591			
0	0%		0	0%		0	0%	140,976	23	1%	0			
47	2%	653,385	104	3%	1,210,655	176	5%	1,363,940	220	6%	1,348,178			
\$2,947	100%	\$20,364,954	\$3,245	100%	\$22,779,936	\$3,313	100%	\$23,173,293	\$3,735	100%	\$21,846,000			
		6,276			6,875			6,204			5,974			

FY 1992		Actual - FY 1993				Actual - FY 1994				Actual - FY 1995				Actual -
Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Amount		
\$2,529		\$15,988,943	\$2,559		\$15,092,726	\$2,733		\$16,553,592	\$2,996		\$16,591,279			
0		-	0		-	0		-	0		-			
\$ 2,529	69%	\$15,988,943	\$ 2,559	67%	\$15,092,726	\$ 2,733	62%	\$16,553,592	\$ 2,996	65%	\$16,591,279			
-	0%	-	-	0%	396,629	72	2%	300,000	54	1%	300,000			
903	25%	6,100,493	977	26%	6,694,427	1,212	28%	7,275,137	1,317	29%	7,274,187			
0	0%	164,824	26	1%	104,292	19	0%	101,784	18	0%	175,720			
226	6%	1,534,239	246	6%	1,910,655	346	8%	1,204,932	218	5%	2,092,611			
\$3,657	100%	\$23,788,499	\$3,808	100%	\$24,198,729	\$4,381	100%	\$25,435,445	\$4,604	100%	\$26,433,797			
		6,247			5,523			5,525			5,262			

FY 1996		Actual - FY 1997			Actual - FY 1998			Actual - FY 1999			Actual -
Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount
\$3,153 <sub>0</sub>		\$17,162,176	\$3,627 <sub>0</sub>		\$17,958,908	\$3,668 <sub>0</sub>		\$19,760,637	\$4,039 <sub>0</sub>		\$22,836,036
\$ 3,153	63%	\$17,162,176	\$ 3,627	65%	\$17,958,908	\$ 3,668	64%	\$19,760,637	\$ 4,039	65%	\$22,836,036
57	1%	300,000	63	1%	300,000	61	1%	300,000	61	1%	300,000
1,382	28%	7,433,358	1,571	28%	7,935,425	1,621	28%	8,399,406	1,717	28%	9,342,083
33	1%	234,232	49	1%	173,975	36	1%	261,815	54	1%	219,204
398	8%	1,472,919	311	6%	1,646,866	336	6%	1,530,010	313	5%	1,549,869
\$5,024	100%	\$26,602,685	\$5,622	100%	\$28,015,174	\$5,722	100%	\$30,251,868	\$6,184	100%	\$34,247,192
		4,732			4,896			4,892			5,104

FY 2000		Actual - FY 2001			Actual - FY 2002		
Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%
\$4,474		\$26,457,291	\$4,702		\$29,740,324	\$4,946	
0							
\$4,474	67%	\$26,457,291	\$4,702	68%	\$29,740,324	\$4,946	70%
59	1%	300,000	53	1%	300,000	50	1%
1,830	27%	9,603,034	1,707	25%	10,402,271	1,730	25%
43	1%	360,052	64	1%	205,800	34	0%
304	5%	2,129,691	378	5%	1,609,775	268	4%
\$6,710	100%	\$38,850,068	\$6,904	100%	\$42,258,170	\$7,028	100%
		5,627			6,013		

Actual - FY 2003		
Amount	Per FTE	%
\$29,903,818	\$4,589	
-		
\$29,903,818	\$4,589	68%
300,000	46	1%
11,920,295	1,829	27%
225,592	35	1%
1,880,226	289	4%
\$44,229,931	\$6,787	100%
6,517		

Actual - FY 2004			Actual - FY 2005		
Amount	Per FTE	%	Amount	Per FTE	%
\$29,460,360	\$364		\$30,425,029	\$366	
-			-		
\$29,460,360	\$ 364	66%	\$30,425,029	\$366	67%
-	-	0%	-	0	0%
13,133,699	162	30%	12,971,457	156	29%
209,623	3	0%	133,199	2	0%
1,712,493	21	4%	1,805,950	22	4%
\$44,516,175	\$550	100%	\$45,335,635	\$545	100%
80,903			83,182		