

**UNRESTRICTED CURRENT REVENUES BY SOURCE  
(SYSTEMWIDE)  
CADE FORMULA FUNDED MARYLAND COMMUNITY COLLEGES  
FISCAL YEARS 1986-2005**

Source	Actual - FY 1985			Actual - FY 1986			Actual - FY 1987		
	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%
State Share:									
State Aid	\$60,304,444	\$1,028		\$66,077,182	\$1,127		\$66,595,135	\$1,125	
Benefits	19,555,324	333		21,251,860	362		21,844,748	369	
Total	<u>\$79,859,768</u>	<u>\$ 1,362</u>	40%	<u>\$87,329,042</u>	<u>\$ 1,489</u>	40%	<u>\$88,439,883</u>	<u>\$ 1,493</u>	38%
Local Share	62,107,044	1,059	31%	71,624,314	1,221	33%	81,375,798	1,374	35%
Student Share	53,568,077	913	27%	52,896,657	902	25%	55,782,743	942	24%
Federal Share	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other	3,854,052	66	2%	3,978,708	68	2%	5,595,795	94	2%
SYSTEMWIDE	\$199,388,941	\$3,400	100%	\$215,828,721	\$3,680	100%	\$231,194,219	\$3,904	100%
FTES ELIGIBLE FOR STATE AID	58,642			58,642			59,220		

**Notes:**

FTE=full-time equivalent

The per FTE amount is calculated by dividing the total unrestricted operating revenues in each source by the number of FTEs eligible for state aid

Baltimore City Community College is excluded from these totals due to their unique funding situation

Percentages may not add to 100% due to rounding.

Sources: MHEC CC-4 and CC-5 Reports, and Financial Statements prepared by individual institutions

Actual - FY 1988			Actual - FY 1989			Actual - FY 1990			Actual - FY 1991	
Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE
\$66,346,099	\$1,076		\$70,569,894	\$1,060		\$82,972,174	\$1,164		\$79,991,391	\$1,087
22,561,997	366		24,419,556	367		23,518,684	330		26,069,328	354
\$88,908,096	\$ 1,442	36%	\$94,989,450	\$ 1,427	35%	\$106,490,858	\$ 1,494	35%	\$106,060,719	\$ 1,441
89,312,106	1,449	36%	100,583,301	1,511	37%	107,320,771	1,505	35%	117,900,992	1,602
62,383,139	1,012	25%	71,866,088	1,080	26%	82,679,077	1,160	27%	97,038,029	1,319
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
5,446,583	88	2%	6,214,180	93	2%	7,603,225	107	3%	7,887,299	107
\$246,049,924	\$3,992	100%	\$273,653,019	\$4,111	100%	\$304,093,931	\$4,265	100%	\$328,887,039	\$4,469
61,642			66,571			71,296			73,585	

	Actual - FY 1992			Actual - FY 1993			Actual - FY 1994			Actual -
%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount
	\$65,891,080	\$910		\$82,964,555	\$1,171		\$87,425,433	\$1,249		\$88,838,416
	20,878,527	288		30,316,912	428		22,005,406	314		23,291,091
32%	\$86,769,607	\$ 1,199	26%	\$113,281,467	\$ 1,599	31%	\$109,430,839	\$ 1,563	30%	\$112,129,507
36%	118,871,244	1,642	36%	109,938,197	1,551	31%	121,434,960	1,734	33%	131,883,081
30%	115,454,510	1,595	35%	130,670,112	1,844	36%	130,340,906	1,861	35%	135,469,564
NA	NA		NA	NA		NA	NA		NA	NA
2%	7,039,039	97	2%	6,166,421	87	2%	6,554,418	94	2%	7,551,481
100%	\$328,134,400	\$4,532	100%	\$360,056,197	\$5,081	100%	\$367,761,123	\$5,252	100%	\$387,033,633
	72,396			70,864			70,021			68,769

FY 1995		Actual - FY 1996				Actual - FY 1997				Actual - FY 1998			
Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%			
\$1,292		\$87,781,716	\$1,298		\$90,289,859	\$1,365		\$96,003,891	\$1,417				
339		24,633,405	364		25,385,224	384		24,750,804	365				
\$1,631	29%	\$112,415,121	\$1,663	28%	\$115,675,083	\$1,749	28%	\$120,754,695	\$1,783	27%			
1,918	34%	136,661,244	2,021	34%	138,775,085	2,098	34%	149,099,206	2,201	34%			
1,970	35%	140,404,377	2,077	35%	146,650,469	2,217	36%	159,215,403	2,351	36%			
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
110	2%	11,744,808	174	3%	9,013,543	136	2%	10,586,304	156	2%			
\$5,628	100%	\$401,225,550	\$5,935	100%	\$410,114,180	\$6,200	100%	\$439,655,608	\$6,491	100%			
		67,606			66,146			67,733					

Actual - FY 1999			Actual - FY 2000			Actual - FY 2001			Actual - FY 2002	
Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE
\$102,529,432	\$1,475		\$116,750,125	\$1,687		\$137,335,239	\$1,901		\$153,521,237	\$2,073
23,106,776	332		22,573,665	326		20,865,277	289		19,653,728	265
\$125,636,208	\$ 1,808	27%	\$139,323,790	\$ 2,013	28%	\$158,200,516	\$ 2,190	29%	\$173,174,965	\$ 2,339
160,064,131	2,303	34%	174,853,521	2,527	35%	185,033,855	2,561	34%	193,693,465	2,616
170,958,007	2,460	37%	179,552,940	2,595	36%	187,374,037	2,594	35%	206,662,130	2,791
NA	NA	NA	NA	NA	NA	7,829	0	0%	11,944	0
9,434,672	136	2%	10,317,308	149	2%	12,073,605	167	2%	9,044,688	122
\$466,093,018	\$6,707	100%	\$504,047,559	\$7,284	100%	\$542,689,842	\$7,512	100%	\$582,587,192	\$7,868
69,496			69,202			72,240			74,047	

	Actual - FY 2003			Actual - FY 2004			Actual - FY 2005		
%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%
	\$156,020,503	\$2,044		\$146,312,786	\$1,808		\$149,900,033	\$1,802	
	21,502,799	282		21,252,125	263		25,497,345	307	
30%	\$177,523,302	\$ 2,326	29%	\$167,564,911	\$ 2,071	26%	\$175,397,378	\$2,109	25%
33%	205,625,400	2,694	33%	216,461,519	2,676	34%	233,336,620	2,805	34%
35%	225,215,928	2,951	36%	248,326,792	3,069	39%	268,238,125	3,225	39%
0%	9,383	0	0%	11,583	0	0%	7,879	0	0%
2%	9,028,383	118	1%	10,796,120	133	2%	11,417,200	137	2%
100%	\$617,402,396	\$8,090	100%	\$643,160,925	\$7,950	100%	\$688,397,202	\$8,276	100%
	76,314			80,903			83,182		