

FACILITIES NEEDS, INVENTORY AND DEFICITS/SURPLUSES
STATEWIDE TOTALS BY CATEGORY
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2003 AND PROJECTED 2013

	2003			2013		
	Need	Inventory	Deficit/Surplus	Need	Inventory	Deficit/Surplus
Classroom	701,903	734,302	32,399	837,341	903,314	65,973
Laboratory	1,596,092	1,132,038	(464,054)	2,141,106	1,555,660	(585,446)
Office	1,542,707	1,170,145	(372,562)	1,945,848	1,423,185	(522,663)
Study	424,366	385,107	(39,259)	514,040	442,821	(71,219)
Special Use	1,000,384	658,360	(342,024)	1,117,718	718,733	(398,985)
General Use	845,655	640,826	(204,829)	962,207	760,312	(201,895)
Support	401,544	217,865	(183,679)	465,937	291,430	(174,507)
Health Care	<u>13,702</u>	<u>5,373</u>	<u>(8,329)</u>	<u>15,551</u>	<u>4,005</u>	<u>(11,546)</u>
Total	6,526,353	4,944,016	(1,582,337)	7,999,748	6,099,460	(1,900,288)

Source: MHEC Capital Improvement Plan - Table 3

NASF = net assignable square feet

Note: Totals exclude Unclassified and Unreportable Space

**FACILITIES NEEDS, INVENTORY AND DEFICITS/SURPLUSES
STATEWIDE TOTALS BY CATEGORY
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2004 AND PROJECTED 2014**

	2004			2014		
	Need	Inventory	Deficit/Surplus	Need	Inventory	Deficit/Surplus
Classroom	763,990	784,403	20,413	882,608	967,828	85,220
Laboratory	1,675,443	1,164,985	(510,458)	1,945,109	1,663,942	(281,167)
Office	1,581,160	1,198,266	(382,894)	1,907,732	1,484,417	(423,315)
Study	453,113	371,758	(81,355)	532,100	399,108	(132,992)
Special Use	967,118	664,748	(302,370)	1,062,402	714,184	(348,218)
General Use	827,441	618,315	(209,126)	920,897	761,095	(159,802)
Support	399,419	221,914	(177,505)	443,458	297,464	(145,994)
Health Care	<u>13,960</u>	<u>4,026</u>	<u>(9,934)</u>	<u>15,581</u>	<u>4,110</u>	<u>(11,471)</u>
Total	6,681,644	5,028,415	(1,653,229)	7,709,887	6,292,148	(1,417,739)

Source: MHEC Capital Improvement Plan - Table 3

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**FACILITIES NEEDS, INVENTORY AND DEFICITS/SURPLUSES
STATEWIDE TOTALS BY CATEGORY
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2005 AND PROJECTED 2015**

	2005			2015		
	Need	Inventory	Deficit/Surplus	Need	Inventory	Deficit/Surplus
Classroom	765,441	843,757	78,316	866,361	950,509	84,148
Laboratory	1,874,563	1,224,571	(649,992)	2,117,927	1,633,623	(484,304)
Office	1,606,097	1,234,577	(371,520)	1,926,844	1,541,615	(385,229)
Study	457,223	367,109	(90,114)	536,035	414,767	(121,268)
Special Use	969,261	674,276	(294,985)	1,068,048	792,581	(275,467)
General Use	835,658	630,096	(205,562)	926,123	807,604	(118,519)
Support	409,034	234,206	(174,828)	450,234	312,006	(138,228)
Health Care	<u>14,008</u>	<u>4,157</u>	<u>(9,851)</u>	<u>15,680</u>	<u>4,291</u>	<u>(11,389)</u>
Total	6,931,285	5,212,749	(1,718,536)	7,907,252	6,456,996	(1,450,256)

Source: MHEC Capital Improvement Plan - Table 3

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