

Revenues and Expenditures

Unrestricted Funds

Unrestricted Current Revenues by Source (System wide)
Cade Formula Funding Maryland Community Colleges
 Fiscal Years 2008-2010

Revenues and Expenditures: V-1

Source	Actual FY 2008			Actual FY 2009			Budgeted FY 2010		
	Amount	Per FTE	Percent	Amount	Per FTE	Percent	Amount	Per FTE	Percent
State Share:									
State Aid	\$ 198,707,958	\$ 2,216		\$ 207,096,801	\$ 2,183		\$ 212,845,469	\$ 2,214	
Benefits	<u>33,574,609</u>	374		<u>36,928,963</u>	389		<u>42,159,819</u>	439	
Total	\$ 232,282,567	\$ 2,590	26%	\$ 244,025,764	\$ 2,572	26%	\$ 255,005,288	\$ 2,652	26%
Local Share	\$ 311,614,789	\$ 3,475	35%	\$ 326,286,369	\$ 3,439	35%	\$ 330,332,368	\$ 3,436	34%
Student Share	\$ 310,650,737	\$ 3,464	35%	\$ 335,199,275	\$ 3,533	36%	\$ 348,637,608	\$ 3,626	36%
Federal Share	\$ 51,285	\$ 1	0%	\$ 69,786	\$ 1	0%	\$ 350,500	\$ 4	0%
Other	\$ 28,977,208	\$ 323	3%	\$ 22,394,433	\$ 236	2%	\$ 31,562,274	\$ 328	3%
System Wide	\$ 883,576,586	\$ 9,854	100%	\$ 927,975,627	\$ 9,780	100%	\$ 965,888,038	\$ 10,046	100%
FTES Eligible for State Aid	89,668			94,883			96,145		

Notes:

FTE = full-time equivalent

The per FTE amount is calculated by dividing the total unrestricted operating revenues in each source by the number of FTEs eligible
 Baltimore City Community College is excluded from these totals due to their unique funding situation.

Percentages may not add to 100% due to rounding.

Sources:

MHEC CC-4 and CC-5 Reports, and Financial Statements prepared by individual institutions.

FY 2009 State Paid Fringe Benefits estimated by MHEC.

FY 2009 eligible FTEs as reported in CC-5 Reports, Exhibit V, provided by the individual institutions.

Benefits for FY 2009 are as estimated in Governor's 2007 Budget.

Current Unrestricted Revenues by Source, Including State Paid Benefits
 Maryland Community Colleges
 Fiscal Year 2009

Revenues and Expenditures: V-2

Community College	State				Local		Student Tuition & Fees		Federal		Other		Total Contribution to Community Colleges
	Direct State Aid to Community Colleges	Contribution to Employee Benefits	Total Share	Percent of Total	Total Share	Percent of Total	Total Share	Percent of Total	Total Share	Percent of Total	Total Share	Percent of Total	
Allegany College of Maryland	\$ 5,766,836	\$ 1,271,526	\$ 7,038,362	24%	\$ 7,425,000	25%	\$ 14,296,782	49%	\$ -	0%	\$ 463,263	2%	\$ 29,223,407
Anne Arundel Community College	28,027,128	4,180,544	32,207,672	32%	33,822,700	34%	33,003,782	33%	-	0%	1,327,473	1%	100,361,627
Community College of Baltimore County	35,977,760	5,627,542	41,605,302	30%	38,332,055	28%	54,838,459	40%	-	0%	2,637,566	2%	137,413,382
Carroll Community College	6,990,882	974,123	7,965,005	31%	7,900,903	31%	9,608,574	38%	-	0%	98,624	0%	25,573,106
Cecil College	4,823,444	711,837	5,535,281	27%	8,101,100	40%	6,495,155	32%	-	0%	270,187	1%	20,401,723
Chesapeake College	5,783,679	991,040	6,774,719	34%	5,885,589	30%	6,208,041	31%	-	0%	1,080,262	5%	19,948,611
College of Southern Maryland	10,788,472	2,070,647	12,859,119	26%	14,498,891	29%	21,839,918	44%	-	0%	691,377	1%	49,889,305
Frederick Community College	7,989,671	1,431,275	9,420,946	23%	14,599,933	36%	14,410,966	36%	-	0%	1,747,089	4%	40,178,934
Garrett College	3,516,482	346,642	3,863,124	34%	4,273,000	38%	2,973,579	26%	69,786	1%	117,632	1%	11,297,121
Hagerstown Community College	7,501,951	1,086,884	8,588,835	29%	8,697,128	29%	12,403,418	41%	-	0%	317,236	1%	30,006,617
Harford Community College	10,131,139	1,712,390	11,843,529	26%	15,939,806	35%	14,451,555	31%	-	0%	3,942,409	9%	46,177,299
Howard Community College	12,526,355	2,383,145	14,909,500	22%	25,195,470	36%	27,154,435	39%	-	0%	1,898,371	3%	69,157,776
Montgomery College	37,576,343	9,522,508	47,098,851	20%	105,054,553	45%	75,242,816	33%	-	0%	3,750,057	2%	231,146,277
Prince George's College	22,764,575	3,707,811	26,472,386	28%	30,484,600	32%	33,323,392	35%	-	0%	3,679,664	4%	93,960,042
Wor-Wic Community College	6,932,084	911,049	7,843,133	34%	6,075,641	26%	8,948,403	39%	-	0%	373,223	2%	23,240,400
Cade Formula Aid Total	\$ 207,096,801	\$ 36,928,963	\$ 244,025,764	26%	\$ 326,286,369	35%	\$ 335,199,275	36%	\$ 69,786	0%	\$ 22,394,433	2%	\$ 927,975,627
Baltimore City Community College	\$ 40,367,040	*	\$ 40,367,040	66%	\$ 140,000	0%	\$ 17,375,624	28%	\$ 178,609	0%	\$ 3,355,475	5%	\$ 61,416,748
System Wide	\$ 247,463,841	\$ 36,928,963	\$ 284,392,804	29%	\$ 326,426,369	33%	\$ 352,574,899	36%	\$ 248,395	0%	\$ 25,749,908	3%	\$ 989,392,375

The State contributes the employer's share of certain fringe benefit costs for certain community college employees.

Baltimore City Community College does not receive separate funding from fringe benefits.

Notes:

Percentages may not add up to 100 due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises, which are not included in the spreadsheet.

Source: MHEC CC-4 Report, Exhibit 1

Current Unrestricted Revenues by Source, Excluding State Paid Benefits
 (By Community College)
 Maryland Community Colleges
 Fiscal Year 2009

Revenues and Expenditures: V-3

Community College	State Aid		Local Aid		Student Tuition and Fees		Federal Aid		Other		Total
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
Allegany College of Maryland	\$ 5,766,836	21%	\$ 7,425,000	27%	\$ 14,296,782	51%	\$ -	0%	\$ 463,263	2%	\$ 27,951,881
Anne Arundel Community College	28,027,128	29%	33,822,700	35%	33,003,782	34%	-	0%	1,327,473	1%	96,181,083
Community College of Baltimore County	35,977,760	27%	38,332,055	29%	54,838,459	42%	-	0%	2,637,566	2%	131,785,840
Carroll Community College	6,990,882	28%	7,900,903	32%	9,608,574	39%	-	0%	98,624	0%	24,598,983
Cecil College	4,823,444	24%	8,101,100	41%	6,495,155	33%	-	0%	270,187	1%	19,689,886
Chesapeake College	5,783,679	31%	5,885,589	31%	6,208,041	33%	-	0%	1,080,262	6%	18,957,571
College of Southern Maryland	10,788,472	23%	14,498,891	30%	21,839,918	46%	-	0%	691,377	1%	47,818,658
Frederick Community College	7,989,671	21%	14,599,933	38%	14,410,966	37%	-	0%	1,747,089	5%	38,747,659
Garrett College	3,516,482	32%	4,273,000	39%	2,973,579	27%	69,786	1%	117,632	1%	10,950,479
Hagerstown Community College	7,501,951	26%	8,697,128	30%	12,403,418	43%	-	0%	317,236	1%	28,919,733
Harford Community College	10,131,139	23%	15,939,806	36%	14,451,555	33%	-	0%	3,942,409	9%	44,464,909
Howard Community College	12,526,355	19%	25,195,470	38%	27,154,435	41%	-	0%	1,898,371	3%	66,774,631
Montgomery College	37,576,343	17%	105,054,553	47%	75,242,816	34%	-	0%	3,750,057	2%	221,623,769
Prince George's College	22,764,575	25%	30,484,600	34%	33,323,392	37%	-	0%	3,679,664	4%	90,252,231
Wor-Wic Community College	6,932,084	31%	6,075,641	27%	8,948,403	40%	-	0%	373,223	2%	22,329,351
Cade Formula Aid Total	\$ 207,096,801	23%	\$ 326,286,369	37%	\$ 335,199,275	38%	\$ 69,786	0%	\$ 22,394,433	3%	\$ 891,046,664
Baltimore City Community College	\$ 40,367,040	66%	\$ 140,000	0%	\$ 17,375,624	28%	\$ 178,609	0%	\$ 3,355,475	5%	\$ 61,416,748
System Wide	\$ 247,463,841	26%	\$ 326,426,369	34%	\$ 352,574,899	37%	\$ 248,395	0%	\$ 25,749,908	3%	\$ 952,463,412

Excludes State paid benefits and includes one time Tobacco Settlement Funds.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises, which are not included in the spreadsheet.

Percentages may not add to 100% due to rounding.

Source: MHEC-CC-4 Report, Exhibit I

Percent of Current Unrestricted Operating Expenditures
By Function (by College)
Maryland Community Colleges
Fiscal Year 2009

Revenues and Expenditures: V-4

Community College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany College of Maryland	\$ 26,554,785	41%	0%	16%	9%	19%	11%	3%
Anne Arundel Community College	98,965,071	53%	0%	13%	8%	14%	12%	0%
Baltimore City Community College	52,761,713	47%	0%	7%	11%	16%	19%	1%
Community College of Baltimore County	135,272,264	49%	0%	9%	9%	22%	11%	0%
Carroll Community College	24,678,850	44%	0%	17%	7%	21%	10%	0%
Cecil College	19,385,708	41%	0%	5%	14%	23%	15%	2%
Chesapeake College	18,492,596	48%	1%	10%	9%	20%	12%	0%
College of Southern Maryland	47,096,235	46%	0%	8%	8%	26%	11%	0%
Frederick Community College	35,079,075	47%	0%	6%	13%	21%	11%	1%
Garrett College	9,962,465	36%	0%	8%	14%	25%	14%	3%
Hagerstown Community College	26,594,787	44%	0%	7%	11%	25%	13%	0%
Harford Community College	38,284,545	42%	0%	14%	11%	19%	11%	2%
Howard Community College	64,368,041	50%	1%	8%	9%	17%	13%	3%
Montgomery College	217,865,830	41%	0%	13%	12%	19%	13%	2%
Prince George's College	78,603,104	34%	0%	17%	9%	28%	11%	0%
Wor-Wic Community College	21,052,452	41%	0%	14%	7%	22%	16%	1%
System Wide	\$ 915,017,521	45%	0%	11%	10%	20%	12%	1%

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.
Scholarships are netted against tuition and fees and do not show in the expense category.
Percentages may not total 100% due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprise, which are not included in the revenues shown here.

Source: MHEC-CC-4 Reports, Exhibit II

Percent of Current Unrestricted Operating Expenditures by Object
 Maryland Community Colleges
 Fiscal Year 2009

Revenues and Expenditures: V-5

Community Colleges	Total Expenditures	Compensation	Contracted Service	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Changes	Other
Allegany College of Maryland	\$ 26,554,785	75%	7%	4%	3%	1%	1%	3%	3%	1%	2%
Anne Arundel Community College	98,965,071	82%	8%	2%	2%	1%	1%	0%	3%	0%	0%
Baltimore City Community College	56,913,899	72%	9%	6%	4%	1%	1%	1%	3%	3%	0%
Community College of Baltimore County	135,272,264	80%	9%	3%	3%	1%	1%	0%	3%	0%	0%
Carroll Community College	24,678,850	77%	10%	4%	2%	1%	1%	0%	3%	1%	0%
Cecil College	19,385,708	67%	12%	5%	4%	3%	2%	0%	4%	1%	2%
Chesapeake College	18,492,595	78%	6%	5%	1%	1%	2%	1%	4%	2%	1%
College of Southern Maryland	47,096,235	76%	9%	4%	2%	1%	1%	0%	4%	2%	0%
Frederick Community College	35,079,075	82%	6%	2%	2%	1%	1%	0%	2%	0%	4%
Garrett College	9,962,465	68%	9%	5%	1%	1%	2%	3%	3%	1%	5%
Hagerstown Community College	26,594,787	74%	8%	4%	4%	1%	1%	0%	3%	1%	4%
Harford Community College	38,284,545	73%	13%	4%	2%	1%	2%	2%	3%	1%	0%
Howard Community College	64,368,041	72%	10%	3%	6%	1%	2%	3%	4%	1%	0%
Montgomery College	217,865,830	78%	11%	2%	2%	1%	1%	2%	3%	0%	0%
Prince George's College	78,603,106	81%	11%	2%	0%	1%	1%	0%	4%	1%	0%
Wor-Wic Community College	21,052,452	78%	6%	5%	1%	1%	1%	2%	5%	1%	0%
System Wide	\$ 919,169,708	78%	10%	3%	2%	1%	1%	1%	3%	1%	0%

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

Percentages may not total 100% due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operation as auxiliary enterprises, which are not included here.

Source: MHEC-CC-4 Reports, Exhibit III

Tuition and Fees per Credit Hour for Full-Time Students
 Maryland Community Colleges
 Fall 2009

Revenues and Expenditures: V-6

Community College	Service Area	Resident of Service Area			Resident of Maryland			Out of State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany College of Maryland	Allegany County	\$ 99	\$ 6	\$ 105	\$ 184	\$ 6	\$ 190	\$ 221	\$ 6	\$ 227
Anne Arundel Community College	Anne Arundel County	88	9	97	169	9	178	299	9	308
Baltimore City Community College	Baltimore City	88	17	105	88	17	105	210	17	227
Community College of Baltimore County	Baltimore County	90	13	103	183	13	196	274	13	287
Carroll Community College	Carroll County	99	20	119	144	28	172	203	39	242
Cecil College	Cecil County	85	8	93	175	8	183	220	8	228
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	91	18	109	159	18	177	236	18	254
College of Southern Maryland	Charles, St. Mary's, and Calvert Counties	100	23	123	174	40	214	225	52	277
Frederick Community College	Frederick County	96	37	133	208	37	245	283	37	320
Garrett College	Garrett County	86	20	106	216	20	236	255	20	275
Hagerstown Community College	Washington County	98	9	107	153	9	162	202	9	211
Harford Community College	Harford County	77	9	86	154	9	163	231	9	240
Howard Community College	Howard County	114	19	133	197	19	216	242	19	261
Montgomery College	Montgomery County	102	34	136	209	56	265	284	71	355
Prince George's College	Prince George's County	96	27	123	167	32	195	255	37	283
Wor-Wic Community College	Somerset, Wicomico, and Worcester Counties	81	6	87	197	6	203	239	6	245
System Wide Average		\$ 93	\$ 17	\$ 110	\$ 174	\$ 20	\$ 194	\$ 242	\$ 23	\$ 265

Fees are defined as; consolidated, registration, student, technology, activity and parking fees. Lab, graduation, physical education fees, etc. are not included.

Full-Time is defined as at least 12 credit hours per semester.

Source: Community college catalogs and websites.

Estimated Annual Tuition and Fees for Full-Time Students
 Maryland Community Colleges
 Fall 2009

Revenues and Expenditures: V-7

Community College	Service Area	Resident of Service Area			Resident of Maryland			Out of State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany College of Maryland	Allegany County	\$ 2,970	\$ 194	\$ 3,164	\$ 5,520	\$ 194	\$ 5,714	\$ 6,630	\$ 194	\$ 6,824
Anne Arundel Community College	Anne Arundel County	2,640	280	2,920	5,070	280	5,350	8,970	280	9,250
Baltimore City Community College	Baltimore City	2,640	472	3,112	2,640	472	3,112	6,300	472	6,772
Community College of Baltimore County	Baltimore County	2,700	402	3,102	5,490	402	5,892	8,220	402	8,622
Carroll Community College	Carroll County	2,970	595	3,565	4,320	838	5,158	6,090	1,156	7,246
Cecil College	Cecil County	2,550	270	2,820	5,250	270	5,520	6,600	270	6,870
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	2,730	574	3,304	4,770	604	5,374	7,080	604	7,684
College of Southern Maryland	Charles, St. Mary's, and Calvert Counties	3,000	690	3,690	5,220	1,200	6,420	6,750	1,552	8,302
Frederick Community College	Frederick County	2,880	387	3,267	6,240	387	6,627	8,490	387	8,877
Garrett College	Garrett County	2,580	630	3,210	6,480	630	7,110	7,650	630	8,280
Hagerstown Community College	Washington County	2,940	280	3,220	4,590	280	4,870	6,060	280	6,340
Harford Community College	Harford County	2,310	277	2,587	4,620	277	4,897	6,930	277	7,207
Howard Community College	Howard County	3,420	573	3,993	5,910	573	6,483	7,260	573	7,833
Montgomery College	Montgomery County	3,060	1,032	4,092	6,270	1,674	7,944	8,520	2,124	10,644
Prince George's College	Prince George's County	2,880	1,025	3,905	5,010	921	5,931	7,650	921	8,571
Wor-Wic Community College	Somerset, Wicomico, and Worcester Counties	2,430	194	2,624	5,910	194	6,104	7,170	194	7,364
System Wide Average		\$ 2,794	\$ 492	\$ 3,286	\$ 5,207	\$ 575	\$ 5,782	\$ 7,273	\$ 645	\$ 7,918

Fees are defined as; consolidated, registration, student, technology, activity and parking fees. Lab, graduation, physical education fees, etc. are not included.

Full-Time is defined as at least 30 credit hours per year.

Source: Community college catalogs and websites.

Estimated Tuition and Required Fees per Credit Hour Based on a Standard Curriculum
 Maryland Community Colleges
 Fall 2009

Revenues and Expenditures: V-8

Community College	Service Area	Resident of Service Area			Resident of Maryland Outside			Out of State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany College of Maryland	Allegany County	\$ 99	\$ 11	\$ 110	\$ 184	\$ 11	\$ 195	\$ 221	\$ 11	\$ 232
Anne Arundel Community College	Anne Arundel County	88	9	97	169	9	178	299	9	308
Baltimore City Community College	Baltimore City	88	16	104	88	16	104	210	16	226
Community College of Baltimore County	Baltimore County	90	13	103	183	13	196	274	13	287
Carroll Community College	Carroll County	99	18	117	144	26	170	203	37	240
Cecil College	Cecil County	85	9	94	175	9	184	220	9	229
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	91	19	110	159	20	179	236	20	256
College of Southern Maryland	Charles, St. Mary's, and Calvert Counties	100	23	123	174	40	214	225	52	277
Frederick Community College	Frederick County	96	13	109	208	13	221	283	13	296
Garrett College	Garrett County	86	21	107	216	21	237	255	21	276
Hagerstown Community College	Washington County	98	13	111	153	13	166	202	13	215
Harford Community College	Harford County	77	9	86	154	10	164	231	10	241
Howard Community College	Howard County	114	28	142	197	28	225	242	28	270
Montgomery College	Montgomery County	102	34	136	209	56	265	284	71	355
Prince George's College	Prince George's County	96	31	127	167	31	198	255	31	286
Wor-Wic Community College	Somerset, Wicomico, and Worcester Counties	81	8	89	197	8	205	239	8	247
System Wide Average		\$ 93	\$ 17	\$ 110	\$ 174	\$ 20	\$ 194	\$ 242	\$ 23	\$ 265

Amounts are based on rates for Fall Session 2008

Source: MACC Survey for Standard 30 credit hour course schedule.

Estimated Annual Tuition and Required Fees for Full-Time Students Based on a Standard Curriculum
 Maryland Community Colleges
 Fall 2009

Revenues and Expenditures: V-9

Community College	Service Area	Resident of Service Area			Resident of Maryland Outside			Out of State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany College of Maryland	Allegany County	\$ 2,970	\$ 328	\$ 3,298	\$ 5,520	\$ 328	\$ 5,848	\$ 6,630	\$ 328	\$ 6,958
Anne Arundel Community College	Anne Arundel County	2,640	280	2,920	5,070	280	5,350	8,970	280	9,250
Baltimore City Community College	Baltimore City	2,640	472	3,112	2,640	472	3,112	6,300	472	6,772
Community College of Baltimore County	Baltimore County	2,700	402	3,102	5,490	402	5,892	8,220	402	8,622
Carroll Community College	Carroll County	2,970	535	3,505	4,320	778	5,098	6,090	1,096	7,186
Cecil College	Cecil County	2,550	270	2,820	5,250	270	5,520	6,600	270	6,870
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	2,730	574	3,304	4,770	604	5,374	7,080	604	7,684
College of Southern Maryland	Charles, St. Mary's, and Calvert Counties	3,000	690	3,690	5,220	1,200	6,420	6,750	1,552	8,302
Frederick Community College	Frederick County	2,880	387	3,267	6,240	387	6,627	8,490	387	8,877
Garrett College	Garrett County	2,580	630	3,210	6,480	630	7,110	7,650	630	8,280
Hagerstown Community College	Washington County	2,940	375	3,315	4,590	375	4,965	6,060	375	6,435
Harford Community College	Harford County	2,310	277	2,587	4,620	297	4,917	6,930	297	7,227
Howard Community College	Howard County	3,420	844	4,264	5,910	844	6,754	7,260	844	8,104
Montgomery College	Montgomery County	3,060	1,032	4,092	6,270	1,674	7,944	8,520	2,124	10,644
Prince George's College	Prince George's County	2,880	1,025	3,905	5,010	921	5,931	7,650	921	8,571
Wor-Wic Community College	Somerset, Wicomico, and Worcester Counties	2,430	239	2,669	5,910	239	6,149	7,170	239	7,409
System Wide Average		\$ 2,794	\$ 523	\$ 3,316	\$ 5,207	\$ 606	\$ 5,813	\$ 7,273	\$ 676	\$ 7,949

Amounts are based on rates for Fall Session 2008

Source: MACC Survey for Standard 30 credit hour course schedule.

Student Financial Support in Dollars by Type
 Maryland Community Colleges
 Fiscal Year 2008

Revenues and Expenditures: V-10

	Federal Pell Grants	EAG, GAG, and Part-Time Grants	Total Grants	Total Student Loans	Employee Fringe Benefits Tuition Waivers	Student Tuition Waivers	Senior/Disabled Tuition Waivers	Total Scholarships	Total Student Employment	Total Aid
Allegany College of Maryland	\$ 3,343,210	\$ 574,710	\$ 6,727,868	\$ 4,820,565	\$ 109,587	\$ 467,097	\$ 60,952	\$ 2,254,681	\$ 331,797	\$ 14,134,911
Anne Arundel Community College	5,145,509	1,108,135	6,592,813	10,383,128	353,283	-	268,163	1,658,118	452,183	19,086,242
Baltimore City Community College	10,307,383	2,226,996	13,621,667	-	164,570	32,968	324,783	1,534,427	473,934	15,630,028
Community College of Baltimore County	14,773,348	2,913,832	18,227,029	12,917,768	106,713	6,408	776,600	1,789,242	1,035,015	33,969,054
Carroll Community College	723,384	214,366	1,220,005	-	71,434	83,520	52,715	297,328	25,274	1,542,607
Cecil College	1,018,810	190,904	1,272,600	1,216,565	-	-	-	208,078	79,897	2,777,140
Chesapeake College	1,537,531	404,194	2,473,966	70,271	40,013	363	40,276	604,537	40,101	3,188,875
College of Southern Maryland	2,878,663	645,850	3,707,598	1,583,961	198,810	13,818	80,840	890,678	62,711	6,244,948
Frederick Community College	1,489,845	292,046	2,422,296	1,138,696	77,312	9,963	124,912	700,482	83,726	4,345,200
Garrett College	928,155	222,764	1,177,966	1,031,773	-	-	-	640,631	-	2,850,370
Hagerstown Community College	2,156,601	420,090	2,850,373	2,972,459	40,514	-	85,728	764,213	440,045	7,027,090
Harford Community College	2,040,320	383,383	2,739,526	345,192	107,159	247,667	118,157	1,189,237	132,875	4,406,830
Howard Community College	2,665,465	688,958	4,188,794	2,928,726	44,037	613,699	316,482	1,541,536	238,029	8,897,085
Montgomery College	12,636,233	4,172,144	20,456,462	6,809,296	324,446	24,644	733,508	5,649,623	765,105	33,680,486
Prince George's College	5,714,579	1,300,830	7,510,949	2,997,794	246,196	75,160	596,161	1,916,105	284,655	12,709,503
Wor-Wic Community College	2,961,783	601,038	3,793,542	713,031	13,413	1,710	36,099	463,858	119,880	5,090,311
System Wide Total	\$ 70,320,819	\$ 16,360,240	\$ 98,983,454	\$ 49,929,225	\$ 1,897,487	\$ 1,577,017	\$ 3,615,376	\$ 22,102,774	\$ 4,565,227	\$ 175,580,680

Source: Maryland Student Financial Support, MHEC, October 2008

Student Financial Support in Numbers by Type
 Maryland Community Colleges
 Fiscal Year 2008

Revenues and Expenditures: V-11

	Federal Pell Grants	EAG, GAG, and Part-Time Grants	Total Grants	Total Student Loans	Employee Fringe Benefits Tuition Waivers	Student Tuition Waivers	Senior/Disabled Tuition Waivers	Total Scholarships	Total Student Employment	Total Aid
Allegany College of Maryland	1,333	437	3,123	1,070	89	266	44	2,068	215	3,904
Anne Arundel Community College	2,486	982	2,846	2,207	358	0	555	1,706	150	5,330
Baltimore City Community College	4,614	2,985	4,907	0	183	147	350	1,584	195	5,600
Community College of Baltimore County	6,898	2,386	7,468	2,972	101	1	995	2,126	399	10,191
Carroll Community College	379	204	463	0	46	130	66	332	17	749
Cecil College	489	258	516	315	0	0	0	185	57	806
Chesapeake College	748	458	1,033	22	42	1	59	562	22	1,342
College of Southern Maryland	1,315	637	1,623	455	785	106	326	896	37	2,464
Frederick Community College	725	423	1,316	324	114	25	236	771	32	2,026
Garrett College	354	169	391	262	0	0	0	289	0	590
Hagerstown Community College	1,001	382	1,144	690	40	0	121	700	143	1,986
Harford Community College	1,015	393	1,237	122	88	266	238	1,151	63	2,130
Howard Community College	1,308	577	1,738	652	67	640	534	1,609	149	3,186
Montgomery College	5,178	2,789	6,628	1,650	278	35	1,005	3,763	271	9,876
Prince George's College	2,651	1,045	2,915	858	196	34	521	1,396	116	4,612
Wor-Wic Community College	1,568	729	1,657	281	16	5	71	442	60	1,997
System Wide Total	32,062	14,854	39,005	11,880	2,403	1,656	5,121	19,580	1,926	56,789

Source: Maryland Student Financial Support, MHEC, October 2008

Student Financial Support Average Dollar Amounts by Type
 Maryland Community Colleges
 Fiscal Year 2008

Revenues and Expenditures: V-12

	Federal Pell Grants	EAG, GAG, and Part-Time Grants	Total Grants	Total Student Loans	Employee Fringe Benefits Tuition Waivers	Student Tuition Waivers	Senior/Disabled Tuition Waivers	Total Scholarships	Total Student Employment	Total Aid
Allegany College of Maryland	\$2,508	\$4,501	\$2,154	\$4,505	\$1,231	\$1,756	\$1,385	\$1,090	\$1,543	\$3,620
Anne Arundel Community College	\$2,069	\$4,666	\$2,316	\$4,704	\$986	\$0	\$483	\$971	\$3,014	\$3,580
Baltimore City Community College	\$2,233	\$2,957	\$2,775	\$0	\$899	\$224	\$927	\$968	\$2,430	\$2,791
Community College of Baltimore County	\$2,141	\$4,200	\$2,440	\$4,346	\$1,056	\$6,408	\$780	\$841	\$2,594	\$3,333
Carroll Community College	\$1,908	\$1,950	\$2,635	\$0	\$1,552	\$642	\$798	\$895	\$1,486	\$2,059
Cecil College	\$2,083	\$2,561	\$2,466	\$3,862	\$0	\$0	\$0	\$1,124	\$1,401	\$3,445
Chesapeake College	\$2,055	\$3,700	\$2,394	\$3,194	\$952	\$363	\$682	\$1,075	\$1,822	\$2,376
College of Southern Maryland	\$2,189	\$3,794	\$2,284	\$3,481	\$253	\$130	\$247	\$994	\$1,694	\$2,534
Frederick Community College	\$2,054	\$3,383	\$1,840	\$3,514	\$678	\$398	\$529	\$908	\$2,616	\$2,144
Garrett College	\$2,621	\$6,090	\$3,012	\$3,938	\$0	\$0	\$0	\$2,216	\$0	\$4,831
Hagerstown Community College	\$2,154	\$3,767	\$2,491	\$4,307	\$1,012	\$0	\$708	\$1,091	\$3,077	\$3,538
Harford Community College	\$2,010	\$1,899	\$2,214	\$2,829	\$1,217	\$931	\$496	\$1,033	\$2,109	\$2,068
Howard Community College	\$2,037	\$4,288	\$2,410	\$4,491	\$657	\$958	\$592	\$958	\$1,597	\$2,792
Montgomery College	\$2,440	\$5,672	\$3,086	\$4,126	\$1,167	\$704	\$729	\$1,501	\$2,823	\$3,410
Prince George's College	\$2,155	\$4,274	\$2,576	\$3,493	\$1,256	\$2,210	\$1,144	\$1,372	\$2,453	\$2,755
Wor-Wic Community College	\$1,888	\$3,074	\$2,289	\$2,537	\$838	\$342	\$508	\$1,049	\$1,998	\$2,548
System Wide Total	\$34,545	\$60,776	\$39,382	\$53,327	\$13,754	\$15,066	\$10,008	\$18,086	\$32,657	\$47,824

Source: Maryland Student Financial Support, MHEC, October 2008