

Physical Facilities

Facilities Needs, Inventory and Deficits/Surpluses
 Statewide Totals by Category
 Maryland Community Colleges
 Fiscal Years 2009 and Projected 2018

Physical Facilities: VII-1

	2009			2018		
	Need	Inventory	Deficit/Surplus	Need	Inventory	Deficit/Surplus
Classroom	821,290	857,675	36,385	925,180	1,037,127	111,947
Laboratory	1,677,053	1,329,980	(347,073)	1,975,146	1,773,023	(202,123)
Office	1,651,636	1,423,216	(228,420)	1,922,913	1,617,586	(305,327)
Study	504,701	385,637	(119,064)	585,915	453,751	(132,164)
Special Use	1,069,267	688,625	(380,642)	1,174,878	831,334	(343,544)
General Use	930,211	707,099	(223,112)	1,022,221	864,016	(158,205)
Support	426,899	328,171	(98,728)	471,051	373,107	(97,944)
Health Care	15,622	3,969	(11,653)	17,403	4,089	(13,314)
Total	7,096,679	5,724,372	(1,372,307)	8,094,707	6,954,033	(1,140,674)

Source: MHEC Capital Improvement Plan - Table 3

NASF = net assignable square feet

Note: Totals exclude Unclassified and Unreportable Space.

Historical Inventory of Total Net Assignable Square Feet
 Statewide Totals by Category
 Maryland Community Colleges
 Fiscal Years 1999-2009

Physical Facilities: VII-2

Year	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
2009	986,533	1,417,780	1,565,140	388,425	693,711	809,783	361,485	4,613	369,339	6,596,809
2008	970,912	1,307,688	1,472,093	390,940	698,649	816,434	348,122	6,046	344,338	6,355,222
2007	922,688	1,268,952	1,397,120	375,663	686,525	756,779	286,838	5,348	352,806	6,052,719
2006	946,169	1,298,126	1,349,416	359,358	681,726	756,265	258,863	4,382	333,950	5,988,255
2005	946,742	1,292,368	1,315,840	368,070	678,660	718,104	261,000	4,156	378,684	5,963,624
2004	871,382	1,214,293	1,257,755	372,031	662,944	690,356	244,494	4,026	417,384	5,734,665
2003	839,559	1,186,541	1,232,063	385,380	667,530	700,413	242,567	5,373	387,612	5,647,038
2002	742,555	1,106,161	1,097,089	388,157	677,721	639,040	221,470	7,515	403,667	5,283,375
2001	672,936	1,091,043	1,045,429	359,544	671,441	586,720	215,071	6,736	378,689	5,027,609
2000	753,104	1,090,531	1,029,670	385,338	682,914	604,146	217,848	8,911	380,608	5,153,070
1999	726,252	1,024,739	997,150	399,266	686,958	626,431	215,357	8,911	77,519	4,762,583

NASF = net assignable square feet

Inventories reflect total NASF, including unclassified and unreportable space.

Source: MHEC Capital Improvement Plan - Table 1

Inventory of Total Net Assignable Square Feet
 By Category by Campus
 Maryland Community Colleges
 Fiscal Year 2009

Physical Facilities: VII-3

College	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
Allegany	39,497	66,718	50,399	14,471	27,769	33,576	20,426	665	11,655	265,176
Anne Arundel	113,882	150,174	145,931	20,186	40,315	44,337	42,886	409	0	558,120
Baltimore City	81,035	73,959	138,018	26,693	25,174	53,700	18,249	644	35,382	452,854
Baltimore County	147,400	190,278	215,722	57,234	167,434	133,030	49,799	0	19,905	980,802
Catonsville	68,920	85,415	91,607	27,981	63,878	49,805	24,618	0	1,280	413,504
Dundalk	16,723	33,689	39,164	9,902	34,105	31,732	8,824	0	16,870	191,009
Essex	61,757	71,174	84,951	19,351	69,451	51,493	16,357	0	1,755	376,289
Carroll	29,468	38,678	35,422	11,844	7,948	30,288	11,197	0	0	164,845
Cecil	24,221	31,343	40,621	9,118	26,159	32,338	8,402	0	0	172,202
Chesapeake	25,470	30,553	42,357	17,862	26,342	37,860	8,539	0	0	188,983
College of Southern MD	71,188	67,165	86,646	18,778	34,080	45,292	11,519	100	2,831	337,599
La Plata	41,063	36,119	69,615	13,130	29,738	35,771	10,395	100	0	235,931
Leonardtwn	20,098	17,883	11,366	2,600	3,132	6,242	306	0	2,831	64,458
Prince Frederick	10,027	13,163	5,665	3,048	1,210	3,279	818	0	0	37,210
Frederick	21,922	56,001	63,280	9,402	22,225	31,057	15,123	0	7,357	226,367
Garrett	11,380	14,733	16,115	6,561	11,185	12,903	18,928	0	48,006	139,811
Hagerstown	32,179	48,722	43,198	16,866	44,931	26,923	14,165	0	82,263	309,247
Harford	60,679	60,708	59,766	21,008	32,668	53,826	14,198	0	42,660	345,513
Howard	34,179	162,602	107,210	21,038	29,992	63,220	9,904	1,551	2,678	432,374
Montgomery	163,510	267,367	340,144	76,413	120,374	109,507	73,337	0	103,675	1,254,327
Germantown	25,168	44,164	48,608	15,339	31,759	19,625	12,895	0	32,768	230,326
Rockville	89,089	143,456	216,861	42,746	58,819	56,713	22,021	0	2,310	632,015
Takoma Park	49,253	79,747	74,675	18,328	29,796	33,169	38,421	0	68,597	391,986
Prince George's	88,811	123,442	147,895	53,207	70,894	74,735	38,989	1,244	12,927	612,144
Wor-Wic	41,712	35,337	32,416	7,744	6,221	27,191	5,824	0	0	156,445
Total	986,533	1,417,780	1,565,140	388,425	693,711	809,783	361,485	4,613	369,339	6,596,809

Source: MHEC Capital Improvement Plan - Table 1, Total On Campus Space, includes permanent and overflow.
 NASF = net assignable square feet.

Permanent and Temporary Buildings, and Parking by College
 Maryland Community Colleges
 Fiscal Year 2008

Physical Facilities: VII-4

College	Total NASF	Number of Permanent Bldgs	Number of Temporary Bldgs	Parking Inventory (Spaces)	Parking Space Surplus/Deficit
Allegany College of Maryland	265,176	17	0	1,924	391
Anne Arundel Community College	558,120	30	3	4,847	(136)
Baltimore City Community College	452,854	6	6	553	(1,755)
Community College of Baltimore County	980,802	46	24	5,754	(1,223)
Carroll Community College	164,845	9	3	1,550	92
Cecil College	172,202	6	1	598	(180)
Chesapeake College	188,983	13	1	784	(91)
College of Southern Maryland	337,599	19	1	2,227	(226)
Frederick Community College	226,367	14	3	1,551	(176)
Garrett College	139,811	17	0	435	54
Hagerstown Community College	309,247	18	0	1,530	(15)
Harford Community College	345,513	22	0	2,261	(253)
Howard Community College	432,374	14	3	1,797	(1,236)
Montgomery College	1,254,327	45	8	5,682	(4,184)
Prince George's College	612,144	17	22	2,847	(2,619)
Wor-Wic Community College	156,445	8	2	1,420	104
Total	6,596,809	301	77	35,760	(11,453)

NASF = net assignable square feet.

Temporary buildings include leased space

Source: MHEC Capital Improvement Plan - Tables 1 and 4

Capital Improvements Authorized
 Maryland Community Colleges
 Fiscal Years 1961-2009

Physical Facilities: VII-5

1961-1980	\$110,850,000
1981-1990	\$35,130,000
1991-2000	\$238,993,950
2001-2010	\$549,616,000
Total State Funding Authorized from 1961-2010:	\$934,589,950

<i>Fiscal Year</i>	<i>Total Authorization</i>
1991	\$45,366,000
1992	\$9,699,000
1993	\$12,135,000
1994	\$23,837,000
1995	\$23,852,950
1996	\$35,903,000
1997	\$29,875,000
1998	\$18,176,000
1999	\$17,022,000
2000	\$23,128,000
2001	\$40,858,000
2002	\$46,687,000
2003	\$30,616,000
2004	\$43,798,000
2005	\$61,656,000
2006	\$47,175,000
2007	\$55,588,000
2008	\$58,572,000
2009	\$80,334,000
2010	\$84,332,000

Sources: State Board of Community Colleges

"Capital Improvements Authorized by the General Assembly 1986 through 2000," DBM, 7/2000

"Detail of FY 2001 through FY 2007 Capital Budget as Enacted," DBM

"Joint Chairmen's Report " April 2007

* 2006 includes \$845,000 and 2008 includes \$2,162,000 for Garrett Athletic Center attributed to college from local project funding