

# Physical Facilities

Facilities Needs, Inventory and Deficits/Surpluses  
 Statewide Totals by Category  
 Maryland Community Colleges  
 Fiscal Years 2008 and Projected 2017

Physical Facilities: VII-1

	2008			2017		
	Need	Inventory	Deficit/Surplus	Need	Inventory	Deficit/Surplus
Classroom	801,827	844,761	42,934	914,104	987,896	73,792
Laboratory	1,665,123	1,238,347	(426,776)	1,991,228	1,663,762	(327,466)
Office	1,634,693	1,357,663	(277,030)	1,915,530	1,589,214	(326,316)
Study	495,747	388,152	(107,595)	580,471	442,067	(138,404)
Special Use	1,103,458	693,111	(410,347)	1,194,362	790,068	(404,294)
General Use	936,532	705,188	(231,344)	1,024,137	836,915	(187,222)
Support	437,349	314,593	(122,756)	481,774	355,464	(126,310)
Health Care	15,890	5,402	(10,488)	17,454	10,810	(6,644)
<b>Total</b>	<b>7,090,619</b>	<b>5,547,217</b>	<b>(1,543,402)</b>	<b>8,119,060</b>	<b>6,676,196</b>	<b>(1,442,864)</b>

Source: MHEC Capital Improvement Plan - Table 3

NASF = net assignable square feet

Note: Totals exclude Unclassified and Unreportable Space.

Historical Inventory of Total Net Assignable Square Feet  
 Statewide Totals by Category  
 Maryland Community Colleges  
 Fiscal Years 1998-2008

Physical Facilities: VII-2

Year	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
2008	970,912	1,307,688	1,472,093	390,940	698,649	816,434	348,122	6,046	344,338	6,355,222
2007	922,688	1,268,952	1,397,120	375,663	686,525	756,779	286,838	5,348	352,806	6,052,719
2006	946,169	1,298,126	1,349,416	359,358	681,726	756,265	258,863	4,382	333,950	5,988,255
2005	946,742	1,292,368	1,315,840	368,070	678,660	718,104	261,000	4,156	378,684	5,963,624
2004	871,382	1,214,293	1,257,755	372,031	662,944	690,356	244,494	4,026	417,384	5,734,665
2003	839,559	1,186,541	1,232,063	385,380	667,530	700,413	242,567	5,373	387,612	5,647,038
2002	742,555	1,106,161	1,097,089	388,157	677,721	639,040	221,470	7,515	403,667	5,283,375
2001	672,936	1,091,043	1,045,429	359,544	671,441	586,720	215,071	6,736	378,689	5,027,609
2000	753,104	1,090,531	1,029,670	385,338	682,914	604,146	217,848	8,911	380,608	5,153,070
1999	726,252	1,024,739	997,150	399,266	686,958	626,431	215,357	8,911	77,519	4,762,583
1998	678,096	992,485	970,829	392,972	675,796	599,003	210,736	7,679	64,085	4,591,681

*NASF = net assignable square feet*

*Inventories reflect total NASF, including unclassified and unreportable space.*

*Source: MHEC Capital Improvement Plan - Table 1*

Inventory of Total Net Assignable Square Feet  
 By Category by Campus  
 Maryland Community Colleges  
 Fiscal Year 2008

Physical Facilities: VII-3

College	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
Allegany	35,821	64,831	49,982	14,471	27,769	33,576	20,426	2,552	11,655	261,083
Anne Arundel	106,921	150,174	142,647	20,186	40,315	44,337	42,886	409	0	547,875
Baltimore City	76,485	66,259	135,737	33,983	24,600	55,111	17,283	644	25,352	435,454
Baltimore County	146,644	186,836	212,872	57,234	168,462	132,726	48,241	0	26,393	979,408
Catonsville	68,920	85,415	90,329	27,981	63,878	49,805	22,628	0	1,280	410,236
Dundalk	15,967	29,144	37,266	9,902	33,827	31,428	9,256	0	23,358	190,148
Essex	61,757	72,277	85,277	19,351	70,757	51,493	16,357	0	1,755	379,024
Carroll	30,869	38,678	34,958	11,844	7,948	30,288	11,197	0	0	165,782
Cecil	26,336	26,069	39,560	8,276	18,328	32,132	5,620	0	1,040	157,361
Chesapeake	25,470	30,553	42,357	17,862	26,342	37,860	8,539	0	0	188,983
College of Southern MD	74,514	63,699	86,857	18,404	33,307	46,018	13,606	100	2,603	339,108
La Plata	43,321	31,966	69,563	13,220	30,114	37,034	11,599	100	0	236,917
Leonardtwn	21,079	18,170	11,457	2,065	2,073	5,797	1,178	0	2,603	64,422
Prince Frederick	10,114	13,563	5,837	3,119	1,120	3,187	829	0	0	37,769
Frederick	22,143	32,837	52,873	9,402	22,225	30,970	12,398	0	5,936	188,784
Garrett	11,380	14,733	16,115	6,561	11,185	12,903	18,928	0	48,006	139,811
Hagerstown	35,984	34,380	42,126	16,867	58,528	32,458	10,062	0	65,677	296,082
Harford	62,666	59,556	60,300	21,008	31,814	54,018	14,198	0	23,503	327,063
Howard	36,725	146,306	83,943	19,323	29,854	64,609	11,369	1,097	43,956	437,182
Montgomery	155,861	263,157	296,825	76,437	120,857	108,875	69,558	0	78,579	1,170,149
Germantown	22,255	40,876	34,158	15,339	31,626	18,932	10,141	0	1,213	174,540
Rockville	88,591	143,008	191,033	42,746	59,962	56,894	20,398	0	0	602,632
Takoma Park	45,015	79,273	71,634	18,352	29,269	33,049	39,019	0	77,366	392,977
Prince George's	79,909	93,775	141,270	51,338	70,894	73,362	38,236	1,244	11,638	561,666
Wor-Wic	43,184	35,845	33,671	7,744	6,221	27,191	5,575	0	0	159,431
<b>Total</b>	<b>970,912</b>	<b>1,307,688</b>	<b>1,472,093</b>	<b>390,940</b>	<b>698,649</b>	<b>816,434</b>	<b>348,122</b>	<b>6,046</b>	<b>344,338</b>	<b>6,355,222</b>

Source: MHEC Capital Improvement Plan - Table 1, Total On Campus Space, includes permanent and overflow.  
 NASF = net assignable square feet.

Permanent and Temporary Buildings, and Parking by College  
 Maryland Community Colleges  
 Fiscal Year 2008

Physical Facilities: VII-4

College	Total NASF	Number of Permanent Bldgs	Number of Temporary Bldgs	Parking Inventory (Spaces)	Parking Space Surplus/Deficit
Allegany College of Maryland	261,083	17	0	1,338	(191)
Anne Arundel Community College	547,875	27	0	4,844	(139)
Baltimore City Community College	435,454	5	3	1,084	(779)
Community College of Baltimore County	979,408	42	15	5,754	(1,019)
Carroll Community College	165,782	9	3	1,310	(7)
Cecil College	157,361	8	0	598	(138)
Chesapeake College	188,983	11	2	784	(91)
College of Southern Maryland	339,108	19	1	2,316	(29)
Frederick Community College	188,784	12	2	1,551	(112)
Garrett College	139,811	13	4	435	62
Hagerstown Community College	296,082	15	4	1,234	(203)
Harford Community College	327,063	19	4	2,102	(110)
Howard Community College	437,182	14	3	1,797	(980)
Montgomery College	1,170,149	44	8	5,524	(4,102)
Prince George's College	561,666	18	20	2,847	(1,867)
Wor-Wic Community College	159,431	8	4	1,404	252
<b>Total</b>	<b>6,355,222</b>	<b>281</b>	<b>73</b>	<b>34,922</b>	<b>(9,453)</b>

*NASF = net assignable square feet.*

*Temporary buildings include leased space*

*Source: MHEC Capital Improvement Plan - Tables 1 and 4*

Capital Improvements Authorized  
 Maryland Community Colleges  
 Fiscal Years 1961-2009

Physical Facilities: VII-5

---

1961-1980	\$110,850,000
1981-1990	\$35,130,000
1991-2000	\$238,993,950
2001-2009	\$465,284,000
Total State Funding Authorized from 1961-2009:	\$850,257,950

---

<i>Fiscal Year</i>	<i>Total Authorization</i>
1991	\$45,366,000
1992	\$9,699,000
1993	\$12,135,000
1994	\$23,837,000
1995	\$23,852,950
1996	\$35,903,000
1997	\$29,875,000
1998	\$18,176,000
1999	\$17,022,000
2000	\$23,128,000
2001	\$40,858,000
2002	\$46,687,000
2003	\$30,616,000
2004	\$43,798,000
2005	\$61,656,000
2006	\$47,175,000
2007	\$55,588,000
2008	\$58,572,000
2009	\$80,334,000

---

Sources: State Board of Community Colleges

"Capital Improvements Authorized by the General Assembly 1986 through 2000," DBM, 7/2000

"Detail of FY 2001 through FY 2007 Capital Budget as Enacted," DBM

"Joint Chairmen's Report " April 2007

\* 2006 includes \$845,000 and 2008 includes \$2,162,000 for Garrett Athletic Center attributed to college from local project funding