

Revenues and Expenditures

Unrestricted Funds

Unrestricted Current Revenues by Source (System wide)
 Cade Formula Funding Maryland Community Colleges
 Fiscal Years 2007-2009

Revenues and Expenditures: V-1

Source	Actual FY 2007			Actual FY 2008			Budgeted FY 2009		
	Amount	Per FTE	Percent	Amount	Per FTE	Percent	Amount	Per FTE	Percent
State Share:									
State Aid	\$ 203,383,146	\$ 2,337		\$ 239,155,604	\$ 2,488		\$ 256,058,097	\$ 2,735	
Benefits	28,101,055	323		33,574,609	349		36,163,167	386	
Total	\$ 231,484,201	\$ 2,660	27%	\$ 272,730,213	\$ 2,837	29%	\$ 292,221,264	\$ 3,122	29%
Local Share	\$ 283,479,649	\$ 3,257	33%	\$ 311,754,789	\$ 3,243	33%	\$ 329,676,225	\$ 3,522	33%
Student Share	\$ 310,678,341	\$ 3,570	37%	\$ 326,115,557	\$ 3,392	35%	\$ 346,232,312	\$ 3,699	34%
Federal Share	\$ 270,405	\$ 3	0%	\$ 252,935	\$ 3	0%	\$ 585,000	\$ 6	0%
Other	\$ 22,969,169	\$ 264	3%	\$ 30,879,368	\$ 321	3%	\$ 41,342,958	\$ 442	4%
System Wide	\$ 848,881,765	\$ 9,754	100%	\$ 941,732,862	\$ 9,796	100%	\$ 1,010,057,759	\$ 10,790	100%
FTES Eligible for State Aid	87,028			96,135			93,610		

Notes:

FTE = full-time equivalent

The per FTE amount is calculated by dividing the total unrestricted operating revenues in each source by the number of FTEs eligible for State aid.

Baltimore City Community College is excluded from these totals due to their unique funding situation.

Percentages may not add to 100% due to rounding.

Sources:

MHEC CC-4 and CC-5 Reports, and Financial Statements prepared by individual institutions.

FY 2009 State Paid Fringe Benefits estimated by MHEC.

FY 2009 eligible FTEs as reported in CC-5 Reports, Exhibit V, provided by the individual institutions.

Benefits for FY 2009 are as estimated in Governor's 2007 Budget.

Current Unrestricted Revenues by Source, Including State Paid Benef
 Maryland Community Colleges
 Fiscal Year 2008

Revenues and Expenditures: V-2

Community College	State				Local		Student Tuition & Fees		Federal		Other		Total
	Direct State Aid to Community Colleges	Contribution to Employee Benefits	Total Share	Percent of Total	Total Share	Percent of Total	Total Share	Percent of Total	Total Share	Percent of Total	Total Share	Percent of Total	Contribution to Community Colleges
Allegany College of Maryland	\$ 5,623,059	\$ 1,219,936	\$ 6,842,995	25%	\$ 7,175,000	26%	\$ 13,262,780	48%	\$ 721	0%	\$ 575,490	2%	\$ 27,856,986
Anne Arundel Community College	26,921,906	3,889,609	30,811,515	32%	32,539,200	34%	30,909,005	32%	-	0%	1,707,737	2%	95,967,457
Baltimore City Community College	40,447,646	*	40,447,646	70%	140,000	0%	15,464,820	27%	201,650	0%	1,902,160	3%	58,156,276
Community College of Balt. County	36,341,154	5,475,265	41,816,419	30%	38,332,055	27%	50,607,177	36%	-	0%	10,803,437	8%	141,559,088
Carroll Community College	6,813,785	908,926	7,722,711	31%	7,539,816	31%	9,059,993	37%	-	0%	236,966	1%	24,559,486
Cecil College	4,602,607	700,374	5,302,981	27%	7,607,587	39%	6,068,172	31%	-	0%	321,950	2%	19,300,690
Chesapeake College	5,613,303	611,717	6,225,020	33%	5,770,187	31%	5,608,067	30%	-	0%	1,115,800	6%	18,719,074
College of Southern Maryland	10,335,299	1,538,399	11,873,698	26%	14,095,245	31%	19,014,835	41%	-	0%	925,734	2%	45,909,512
Frederick Community College	7,484,491	1,288,939	8,773,430	24%	13,587,218	37%	12,618,024	34%	-	0%	1,809,464	5%	36,788,136
Garrett College	3,328,842	324,002	3,652,844	34%	3,984,000	37%	2,848,541	27%	50,564	0%	120,536	1%	10,656,485
Hagerstown Community College	7,061,936	995,155	8,057,091	29%	7,942,580	29%	11,247,833	40%	-	0%	526,251	2%	27,773,755
Harford Community College	9,562,584	1,633,395	11,195,979	25%	15,778,743	35%	13,401,726	30%	-	0%	4,154,852	9%	44,531,300
Howard Community College	11,599,669	2,215,338	13,815,007	21%	23,635,010	36%	25,326,352	39%	-	0%	2,284,277	4%	65,060,646
Montgomery College	35,089,994	8,526,235	43,616,229	20%	100,050,360	46%	71,090,441	33%	-	0%	2,526,680	1%	217,283,710
Prince George's College	21,682,169	3,474,124	25,156,293	29%	27,789,900	32%	31,762,048	37%	-	0%	1,396,907	2%	86,105,148
Wor-Wic Community College	6,647,160	773,195	7,420,355	35%	5,787,888	27%	7,825,743	36%	-	0%	471,127	2%	21,505,113
Systemwide	\$ 239,155,604	\$ 33,574,609	\$ 272,730,213	29%	\$ 311,754,789	33%	\$ 326,115,557	35%	\$ 252,935	0%	\$ 30,879,368	3%	\$ 941,732,862

The State contributes the employer's share of certain fringe benefit costs for certain community college employees.

Baltimore City Community College does not receive separate funding from fringe benefits.

Notes:

Percentages may not add up to 100 due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises, which are not included in the spreadsheet.

Source: MHEC CC-4 Report, Exhibit 1

Current Unrestricted Revenues by Source, Excluding State Paid Benefits
 (By Community College)
 Maryland Community Colleges
 Fiscal Year 2008

Revenues and Expenditures: V-3

Community College	State Aid		Local Aid		Student Tuition and Fees		Federal Aid		Other		Total
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
Allegany College of Maryland	\$ 5,623,059	21%	\$ 7,175,000	27%	\$ 13,262,780	50%	\$ 721	0%	\$ 575,490	2%	\$ 26,637,050
Anne Arundel Community College	26,921,906	29%	32,539,200	35%	30,909,005	34%	-	0%	1,707,737	2%	92,077,848
Baltimore City Community College	40,447,646	70%	140,000	0%	15,464,820	27%	201,650	0%	1,902,160	3%	58,156,276
Community College of Balt. County	36,341,154	27%	38,332,055	28%	50,607,177	37%	-	0%	10,803,437	8%	136,083,823
Carroll Community College	6,813,785	29%	7,539,816	32%	9,059,993	38%	-	0%	236,966	1%	23,650,560
Cecil College	4,602,607	25%	7,607,587	41%	6,068,172	33%	-	0%	321,950	2%	18,600,316
Chesapeake College	5,613,303	31%	5,770,187	32%	5,608,067	31%	-	0%	1,115,800	6%	18,107,357
College of Southern Maryland	10,335,299	23%	14,095,245	32%	19,014,835	43%	-	0%	925,734	2%	44,371,113
Frederick Community College	7,484,491	21%	13,587,218	38%	12,618,024	36%	-	0%	1,809,464	5%	35,499,197
Garrett College	3,328,842	32%	3,984,000	39%	2,848,541	28%	50,564	0%	120,536	1%	10,332,483
Hagerstown Community College	7,061,936	26%	7,942,580	30%	11,247,833	42%	-	0%	526,251	2%	26,778,600
Harford Community College	9,562,584	22%	15,778,743	37%	13,401,726	31%	-	0%	4,154,852	10%	42,897,905
Howard Community College	11,599,669	18%	23,635,010	38%	25,326,352	40%	-	0%	2,284,277	4%	62,845,308
Montgomery College	35,089,994	17%	100,050,360	48%	71,090,441	34%	-	0%	2,526,680	1%	208,757,475
Prince George's College	21,682,169	26%	27,789,900	34%	31,762,048	38%	-	0%	1,396,907	2%	82,631,024
Wor-Wic Community College	6,647,160	32%	5,787,888	28%	7,825,743	38%	-	0%	471,127	2%	20,731,918
Total	\$ 239,155,604		\$ 311,754,789		\$ 326,115,557		\$ 252,935		\$ 30,879,368		\$ 908,158,253
Systemwide		26%		34%		36%		0%		3%	

Excludes State paid benefits and includes one time Tobacco Settlement Funds.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises, which are not included in the spreadsheet.

Percentages may not add to 100% due to rounding.

Source: MHEC-CC-4 Report, Exhibit I

Percent of Current Unrestricted Operating Expenditures
By Function (by College)
Maryland Community Colleges
Fiscal Year 2008

Revenues and Expenditures: V-4

Community College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany College of Maryland	\$ 26,020,985	42%	0%	16%	9%	20%	10%	3%
Anne Arundel Community College	94,506,306	52%	0%	14%	8%	14%	12%	0%
Baltimore City Community College	51,463,552	47%	0%	6%	12%	17%	18%	0%
Community College of Baltimore County	130,120,531	49%	0%	9%	9%	22%	11%	0%
Carroll Community College	23,829,633	44%	0%	16%	7%	21%	12%	0%
Cecil College	17,792,777	42%	0%	5%	14%	23%	14%	2%
Chesapeake College	17,629,835	47%	1%	10%	9%	20%	12%	0%
College of Southern Maryland	43,807,924	47%	0%	9%	8%	25%	10%	0%
Frederick Community College	32,400,237	47%	0%	6%	14%	21%	11%	1%
Garrett College	9,374,928	35%	0%	9%	13%	24%	15%	4%
Hagerstown Community College	26,218,648	41%	0%	7%	10%	26%	15%	0%
Harford Community College	34,465,030	42%	0%	15%	11%	19%	11%	2%
Howard Community College	58,366,723	51%	1%	7%	9%	17%	11%	3%
Montgomery College	202,203,002	41%	0%	13%	12%	19%	14%	3%
Prince George's College	76,737,308	33%	0%	17%	8%	30%	11%	0%
Wor-Wic Community College	19,408,572	40%	0%	13%	6%	25%	15%	0%
Systemwide	\$ 864,345,991	44%	0%	12%	10%	21%	12%	1%

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges .
Scholarships are netted against tuition and fees and do not show in the expense category.
Percentages may not total 100% due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprise, which are not included in the revenues s.

Source: MHEC-CC-4 Reports, Exhibit II

Percent of Current Unrestricted Operating Expenditures by Object
 Maryland Community Colleges
 Fiscal Year 2008

Revenues and Expenditures: V-5

Community Colleges	Total Expenditures	Compensation	Contracted Service	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Changes	Other
Allegany College of Maryland	\$ 26,020,985	75%	7%	4%	2%	1%	1%	3%	4%	2%	3%
Anne Arundel Community College	94,506,306	80%	9%	2%	4%	1%	1%	0%	2%	0%	0%
Baltimore City Community College	55,806,364	72%	9%	6%	4%	1%	1%	1%	3%	3%	0%
Community College of Baltimore Cou	130,120,532	80%	10%	3%	3%	1%	1%	0%	3%	0%	0%
Carroll Community College	23,829,633	74%	10%	6%	1%	1%	1%	0%	4%	1%	2%
Cecil College	17,792,777	69%	12%	5%	2%	2%	2%	0%	4%	1%	2%
Chesapeake College	17,629,835	78%	7%	4%	1%	1%	2%	1%	4%	2%	0%
College of Southern Maryland	43,807,924	78%	9%	3%	2%	1%	2%	0%	4%	1%	0%
Frederick Community College	32,400,237	79%	7%	2%	3%	1%	2%	0%	2%	0%	2%
Garrett College	9,374,927	67%	11%	6%	1%	2%	3%	4%	4%	1%	0%
Hagerstown Community College	26,117,827	69%	9%	3%	5%	1%	1%	0%	3%	1%	7%
Harford Community College	34,465,030	72%	14%	4%	1%	1%	2%	2%	3%	2%	0%
Howard Community College	58,366,723	74%	10%	3%	3%	1%	2%	3%	3%	1%	0%
Montgomery College	202,203,002	77%	11%	3%	2%	1%	1%	3%	3%	0%	0%
Prince George's College	76,737,308	80%	9%	3%	0%	1%	0%	0%	4%	2%	1%
Wor-Wic Community College	19,408,572	74%	7%	7%	2%	2%	1%	1%	5%	2%	0%
Systemwide	\$ 868,587,982	77%	10%	3%	2%	1%	1%	1%	3%	1%	1%

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

Percentages may not total 100% due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operation as auxiliary enterprises, which are not

Source: MHEC-CC-4 Reports, Exhibit III

Tuition and Fees per Credit Hour for Full-Time Students
 Maryland Community Colleges
 Fall 2008

Revenues and Expenditures: V-6

Community College	Service Area	Resident of Service Area			Resident of Maryland Outside			Out of State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany College of Maryland	Allegany County	\$99	\$8	\$107	\$182	\$8	\$190	\$213	\$8	\$221
Anne Arundel Community College	Anne Arundel County	\$86	\$9	\$95	\$165	\$9	\$174	\$292	\$9	\$301
Baltimore City Community College	Baltimore City	\$88	\$15	\$103	\$88	\$15	\$103	\$210	\$15	\$225
Community College of Baltimore County	Baltimore County	\$90	\$14	\$104	\$174	\$14	\$188	\$261	\$14	\$275
Carroll Community College	Carroll County	\$97	\$17	\$114	\$141	\$24	\$165	\$199	\$32	\$231
Cecil College	Cecil County	\$85	\$8	\$93	\$175	\$8	\$183	\$220	\$8	\$228
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	\$91	\$18	\$109	\$159	\$18	\$177	\$236	\$18	\$254
College of Southern Maryland	Charles, St. Mary's, and Calvert Counties	\$98	\$23	\$121	\$171	\$39	\$210	\$221	\$51	\$272
Frederick Community College	Frederick County	\$92	\$31	\$123	\$200	\$31	\$231	\$272	\$31	\$303
Garrett College	Garrett County	\$78	\$20	\$98	\$196	\$20	\$216	\$232	\$20	\$252
Hagerstown Community College	Washington County	\$96	\$10	\$106	\$151	\$10	\$161	\$198	\$10	\$208
Harford Community College	Harford County	\$77	\$8	\$85	\$154	\$8	\$162	\$231	\$8	\$239
Howard Community College	Howard County	\$114	\$19	\$133	\$197	\$19	\$216	\$242	\$19	\$261
Montgomery College	Montgomery County	\$99	\$34	\$133	\$203	\$55	\$258	\$275	\$69	\$344
Prince George's College	Prince George's County	\$96	\$28	\$124	\$167	\$28	\$195	\$255	\$28	\$283
Wor-Wic Community College	Somerset, Wicomico, and Worcester Counties	\$78	\$4	\$82	\$197	\$4	\$201	\$230	\$4	\$234
Systemwide Average		\$92	\$17	\$108	\$170	\$19	\$189	\$237	\$21	\$258

Fees are defined as; consolidated, registration, student, technology, activity and parking fees. Lab, graduation, physical education fees, etc. are not included.

Full-Time is defined as at least 12 credit hours per semester.

Source: Community college catalogs and websites.

Estimated Annual Tuition and Fees for Full-Time Students
 Maryland Community Colleges
 Fall 2008

Revenues and Expenditures: V-7

Community College	Service Area	Resident of Service Area			Resident of Maryland Outside			Out of State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany College of Maryland	Allegany County	\$2,970	\$194	\$3,164	\$5,460	\$194	\$5,654	\$6,390	\$194	\$6,584
Anne Arundel Community College	Anne Arundel County	\$2,580	\$280	\$2,860	\$4,950	\$280	\$5,230	\$8,760	\$280	\$9,040
Baltimore City Community College	Baltimore City	\$2,640	\$450	\$3,090	\$2,640	\$450	\$3,090	\$6,300	\$450	\$6,750
Community College of Baltimore County	Baltimore County	\$2,700	\$380	\$3,080	\$5,220	\$380	\$5,600	\$7,830	\$380	\$8,210
Carroll Community College	Carroll County	\$2,910	\$497	\$3,407	\$4,230	\$695	\$4,925	\$5,970	\$956	\$6,926
Cecil College	Cecil County	\$2,550	\$310	\$2,860	\$5,250	\$310	\$5,560	\$6,600	\$310	\$6,910
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	\$2,730	\$574	\$3,304	\$4,770	\$604	\$5,374	\$7,080	\$604	\$7,684
College of Southern Maryland	Charles, St. Mary's, and Calvert Counties	\$2,940	\$676	\$3,616	\$5,130	\$1,180	\$6,310	\$6,630	\$1,525	\$8,155
Frederick Community College	Frederick County	\$2,760	\$309	\$3,069	\$6,000	\$309	\$6,309	\$8,160	\$309	\$8,469
Garrett College	Garrett County	\$2,340	\$630	\$2,970	\$5,880	\$630	\$6,510	\$6,960	\$630	\$7,590
Hagerstown Community College	Washington County	\$2,880	\$300	\$3,180	\$4,530	\$300	\$4,830	\$5,940	\$300	\$6,240
Harford Community College	Harford County	\$2,310	\$240	\$2,550	\$4,620	\$240	\$4,860	\$6,930	\$240	\$7,170
Howard Community College	Howard County	\$3,420	\$573	\$3,993	\$5,910	\$573	\$6,483	\$7,260	\$573	\$7,833
Montgomery College	Montgomery County	\$2,970	\$1,014	\$3,984	\$6,090	\$1,638	\$7,728	\$8,250	\$2,070	\$10,320
Prince George's College	Prince George's County	\$2,880	\$1,025	\$3,905	\$5,010	\$1,025	\$6,035	\$7,650	\$1,025	\$8,675
Wor-Wic Community College	Somerset, Wicomico, and Worcester Counties	\$2,340	\$134	\$2,474	\$5,910	\$134	\$6,044	\$6,900	\$134	\$7,034
Systemwide Average		\$2,745	\$474	\$3,219	\$5,100	\$559	\$5,659	\$7,101	\$624	\$7,724

Fees are defined as; consolidated, registration, student, technology, activity and parking fees. Lab, graduation, physical education fees, etc. are not included.

Full-Time is defined as at least 30 credit hours per year.

Source: Community college catalogs and websites.

Est. Tuition and Required Fees per Credit Hour Based on a Standard Curriculum
 Maryland Community Colleges
 Fall 2008

Revenues and Expenditures: V-8

Community College	Service Area	Resident of Service Area			Resident of Maryland Outside			Out of State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany College of Maryland	Allegany County	\$99	\$11	\$110	\$182	\$11	\$193	\$213	\$11	\$224
Anne Arundel Community College	Anne Arundel County	\$86	\$9	\$95	\$165	\$9	\$174	\$292	\$9	\$301
Baltimore City Community College	Baltimore City	\$88	\$15	\$103	\$88	\$15	\$103	\$210	\$15	\$225
Community College of Baltimore County	Baltimore County	\$90	\$13	\$103	\$174	\$13	\$187	\$261	\$13	\$274
Carroll Community College	Carroll County	\$97	\$17	\$114	\$141	\$24	\$165	\$199	\$32	\$231
Cecil College	Cecil County	\$85	\$26	\$111	\$175	\$26	\$201	\$225	\$26	\$251
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	\$91	\$18	\$109	\$159	\$18	\$177	\$236	\$18	\$254
College of Southern Maryland	Charles, St. Mary's, and Calvert Counties	\$98	\$23	\$121	\$171	\$39	\$210	\$221	\$51	\$272
Frederick Community College	Frederick County	\$92	\$31	\$123	\$200	\$31	\$231	\$272	\$31	\$303
Garrett College	Garrett County	\$78	\$35	\$113	\$196	\$35	\$231	\$232	\$35	\$267
Hagerstown Community College	Washington County	\$96	\$12	\$108	\$151	\$12	\$163	\$198	\$12	\$210
Harford Community College	Harford County	\$77	\$8	\$85	\$154	\$8	\$162	\$231	\$8	\$239
Howard Community College	Howard County	\$114	\$28	\$142	\$197	\$28	\$225	\$242	\$28	\$270
Montgomery College	Montgomery County	\$99	\$34	\$133	\$203	\$55	\$258	\$275	\$69	\$344
Prince George's College	Prince George's County	\$96	\$34	\$130	\$167	\$34	\$201	\$255	\$34	\$289
Wor-Wic Community College	Somerset, Wicomico, and Worcester Counties	\$78	\$6	\$84	\$197	\$6	\$203	\$230	\$6	\$236
Systemwide Average		\$92	\$20	\$112	\$170	\$23	\$193	\$237	\$25	\$262

Amounts are based on rates for Fall Session 2008

Source: MACC Survey for Standard 30 credit hour course schedule.

Estimated Annual Tuition and Required Fees for Full-Time Students
Based on a Standard Curriculum
Maryland Community Colleges
Fall 2008

Revenues and Expenditures: V-9

Community College	Service Area	Resident of Service Area			Resident of Maryland Outside			Out of State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegheny College of Maryland	Allegheny County	\$2,970	\$328	\$3,298	\$5,460	\$328	\$5,788	\$6,390	\$328	\$6,718
Anne Arundel Community College	Anne Arundel County	\$2,580	\$280	\$2,860	\$4,950	\$280	\$5,230	\$8,760	\$280	\$9,040
Baltimore City Community College	Baltimore City	\$2,640	\$450	\$3,090	\$2,640	\$450	\$3,090	\$6,300	\$450	\$6,750
Community College of Baltimore County	Baltimore County	\$2,700	\$380	\$3,080	\$5,220	\$380	\$5,600	\$7,830	\$380	\$8,210
Carroll Community College	Carroll County	\$2,910	\$497	\$3,407	\$4,230	\$695	\$4,925	\$5,970	\$956	\$6,926
Cecil College	Cecil County	\$2,550	\$310	\$2,860	\$5,250	\$310	\$5,560	\$6,750	\$310	\$7,060
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	\$2,730	\$574	\$3,304	\$4,770	\$604	\$5,374	\$7,080	\$604	\$7,684
College of Southern Maryland	Charles, St. Mary's, and Calvert Counties	\$2,940	\$676	\$3,616	\$5,130	\$1,180	\$6,310	\$6,630	\$1,525	\$8,155
Frederick Community College	Frederick County	\$2,760	\$368	\$3,128	\$6,000	\$368	\$6,368	\$8,160	\$309	\$8,469
Garrett College	Garrett County	\$2,340	\$630	\$2,970	\$5,880	\$630	\$6,510	\$6,960	\$630	\$7,590
Hagerstown Community College	Washington County	\$2,880	\$345	\$3,225	\$4,530	\$345	\$4,875	\$5,940	\$345	\$6,285
Harford Community College	Harford County	\$2,310	\$240	\$2,550	\$4,620	\$240	\$4,860	\$6,930	\$240	\$7,170
Howard Community College	Howard County	\$3,420	\$854	\$4,274	\$5,910	\$854	\$6,764	\$7,260	\$854	\$8,114
Montgomery College	Montgomery County	\$2,970	\$1,014	\$3,984	\$6,090	\$1,638	\$7,728	\$8,250	\$2,070	\$10,320
Prince George's College	Prince George's County	\$2,880	\$1,025	\$3,905	\$5,010	\$1,025	\$6,035	\$7,650	\$1,025	\$8,675
Wor-Wic Community College	Somerset, Wicomico, and Worcester Counties	\$2,340	\$179	\$2,519	\$5,910	\$179	\$6,089	\$6,900	\$179	\$7,079
Systemwide Average		\$2,745	\$509	\$3,254	\$5,100	\$594	\$5,694	\$7,110	\$655	\$7,765

Amounts are based on rates for Fall Session 2008

Source: MACC Survey for Standard 30 credit hour course schedule.

Student Financial Support in Dollars by Type
 Maryland Community Colleges
 Fiscal Year 2007

Revenues and Expenditures: V-10

	Federal Pell Grants	EAG, GAG, and Part-Time Grants	Total Grants	Total Student Loans	Employee Fringe Benefits Tuition Waivers	Student Tuition Waivers	Senior/Disabled Tuition Waivers	Total Scholarships	Total Student Employment	Total Aid
Allegany College of Maryland	\$ 3,097,240	\$ 524,972	\$ 6,596,568	\$ 4,510,725	\$ 158,981	\$ 448,214	\$ 57,525	\$ 1,454,168	\$ 275,125	\$ 12,836,586
Anne Arundel Community College	4,441,203	955,251	5,670,919	8,535,050	326,829	.	253,507	1,565,906	471,086	16,242,961
Baltimore City Community College	10,763,511	2,072,884	13,825,756	.	153,372	56,509	372,443	1,607,409	655,288	16,088,453
Community College of Balt. County	13,491,899	2,878,012	16,953,271	11,126,967	141,586	18,070	749,381	2,161,022	1,226,176	31,467,436
Carroll Community College	599,727	205,165	1,036,460	.	73,735	77,282	41,940	250,671	47,148	1,334,279
Cecil College	775,154	142,803	967,671	807,458	.	.	.	158,954	96,758	2,030,841
Chesapeake College	1,345,253	376,654	2,231,236	62,800	29,765	371	33,581	617,796	50,441	2,962,273
College of Southern Maryland	2,429,568	523,019	3,210,904	1,179,498	174,276	15,228	81,780	807,340	40,675	5,238,417
Frederick Community College	1,189,812	277,621	1,674,379	859,454	84,158	17,557	121,835	675,640	117,779	3,327,252
Garrett College	716,208	23,325	765,090	890,764	.	24,141	10,335	297,938	.	1,953,792
Hagerstown Community College	1,957,225	367,836	2,529,008	2,568,830	61,845	.	86,676	805,376	335,077	6,238,291
Harford Community College	1,791,015	379,516	2,466,794	268,676	94,956	239,823	123,029	1,076,541	115,234	3,927,245
Howard Community College	2,189,034	589,399	3,591,257	2,437,050	40,220	417,601	321,493	1,267,011	253,050	7,548,368
Montgomery College	10,494,351	3,158,305	17,501,493	5,163,046	329,296	48,694	775,617	4,758,330	828,082	28,250,951
Prince George's College	5,487,892	1,301,205	7,262,294	2,803,879	183,632	61,317	561,305	1,883,195	284,995	12,234,363
Wor-Wic Community College	2,313,835	537,385	3,049,613	588,290	49,651	4,812	71,527	564,283	109,297	4,311,483
Systemwide Total	\$ 63,082,927	\$ 14,313,352	\$ 89,332,713	\$ 41,802,487	\$ 1,902,302	\$ 1,429,619	\$ 3,661,974	\$ 19,951,580	\$ 4,906,211	\$ 155,992,991

Source: Maryland Student Financial Support, MHEC, October 2008

Student Financial Support in Numbers by Type
 Maryland Community Colleges
 Fiscal Year 2007

Revenues and Expenditures: V-11

	Federal	EAG, GAG, and	Total Student	Employee		Student Tuition	Senior/Disabled	Total	Total Student	Total Aid
	Pell Grants	Part-Time Grants		Total Grants	Fringe Benefits					
Allegany College of Maryland	1,334	382	2,947	1,143	76	273	37	1,224	234	3,604
Anne Arundel Community College	2,357	951	2,743	2,030	323	0	552	1,621	155	5,161
Baltimore City Community College	4,832	2,705	5,145	0	188	257	379	1,741	221	5,974
Community College of Balt. County	6,640	2,469	7,225	2,933	207	22	1,823	2,416	495	10,205
Carroll Community College	360	208	446	0	53	121	62	297	21	700
Cecil College	400	225	432	253	0	0	0	145	60	701
Chesapeake College	732	419	989	19	47	1	57	612	30	1,340
College of Southern Maryland	1,175	532	1,461	372	670	111	331	770	21	2,210
Frederick Community College	602	384	863	265	168	41	525	1,111	42	1,889
Garrett College	318	47	326	259	0	56	10	213	0	541
Hagerstown Community College	956	340	1,099	685	66	0	117	699	140	1,910
Harford Community College	932	431	1,132	107	87	256	237	1,084	58	1,949
Howard Community College	1,115	575	1,545	576	59	511	554	1,453	157	2,864
Montgomery College	4,554	2,539	6,243	1,436	302	45	1,083	3,355	264	8,949
Prince George's College	2,698	1,188	2,954	879	175	31	497	1,271	103	4,531
Wor-Wic Community College	1,298	659	1,395	248	49	8	76	444	58	1,743
System Wide Total	30,303	14,054	36,945	11,205	2,470	1,733	6,340	18,456	2,059	54,271

Source: Maryland Student Financial Support, MHEC, October 2008

Student Financial Support Average Dollar Amounts by Type
 Maryland Community Colleges
 Fiscal Year 2007

Revenues and Expenditures: V-12

	Federal Pell Grants	EAG, GAG, and Part-Time Grants	Total Grants	Total Student Loans	Employee Fringe Benefits Tuition Waivers	Student Tuition Waivers	Senior/Disabled Tuition Waivers	Total Scholarships	Total Student Employment	Total Aid
Allegany College of Maryland	\$ 2,322	\$ 1,374	\$ 2,238	\$ 3,946	\$ 2,092	\$ 1,642	\$ 1,555	\$ 1,188	\$ 1,176	\$ 3,562
Anne Arundel Community College	1,884	1,004	2,067	4,204	1,012	.	459	966	3,039	3,147
Baltimore City Community College	2,228	766	2,687	.	816	220	983	923	2,965	2,693
Community College of Baltimore County	2,032	1,166	2,346	3,794	684	821	411	894	2,477	3,084
Carroll Community College	1,666	986	2,324	.	1,391	639	676	844	2,245	1,906
Cecil College	1,938	635	2,240	3,192	.	.	.	1,096	1,613	2,897
Chesapeake College	1,838	899	2,256	3,305	633	371	589	1,009	1,681	2,211
College of Southern Maryland	2,068	983	2,198	3,171	260	137	247	1,048	1,937	2,370
Frederick Community College	1,976	723	1,940	3,243	501	428	232	608	2,804	1,761
Garrett College	2,252	496	2,347	3,439	.	431	1,034	1,399	.	3,611
Hagerstown Community College	2,047	1,082	2,301	3,750	937	.	741	1,152	2,393	3,266
Harford Community College	1,922	881	2,179	2,511	1,091	937	519	993	1,987	2,015
Howard Community College	1,963	1,025	2,324	4,231	682	817	580	872	1,612	2,636
Montgomery College	2,304	1,244	2,803	3,595	1,090	1,082	716	1,418	3,137	3,157
Prince George's College	2,034	1,095	2,458	3,190	1,049	1,978	1,129	1,482	2,767	2,700
Wor-Wic Community College	1,783	815	2,186	2,372	1,013	602	941	1,271	1,884	2,474
System Wide Total	\$ 2,016	\$ 948	\$ 2,306	\$ 2,997	\$ 828	\$ 632	\$ 676	\$ 1,073	\$ 2,107	\$ 2,718

Source: Maryland Student Financial Support, MHEC, October 2008