

# REVENUES AND EXPENSES

## UNRESTRICTED FUNDS

**UNRESTRICTED CURRENT REVENUES BY SOURCE  
(SYSTEMWIDE)  
CADE FORMULA FUNDED MARYLAND COMMUNITY COLLEGES  
FISCAL YEARS 2005-2007**

Source	Actual - FY 2005			Actual - FY 2006			Budgeted - FY 2007		
	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%
State Share:									
State Aid	\$149,900,033	\$1,801		\$157,491,381	\$1,869		\$171,451,907	\$1,988	
Benefits	25,497,345	306		25,900,525	307		27,601,481	320	
Total	\$175,397,378	\$2,108	24%	\$183,391,906	\$2,176	25%	\$199,053,388	\$ 2,308	24%
Local Share	233,336,620	2,804	35%	253,562,568	3,008	34%	286,993,642	3,328	35%
Student Share	268,238,125	3,223	38%	281,477,625	3,340	38%	307,438,662	3,565	38%
Federal Share	267,879	3	0%	7,683	0	0%	180,000	2	0%
Other	11,417,200	137	3%	17,514,916	208	2%	25,318,508	294	3%
SYSTEMWIDE	513,259,824	\$6,168	100%	\$735,954,698	\$8,732	100%	\$818,984,200	\$9,497	100%
FTEs ELIGIBLE FOR STATE AID	83,214			84,287			86,236		

**Notes:**

FTE=full-time equivalent

The per FTE amount is calculated by dividing the total unrestricted operating revenues in each source by the number of FTEs eligible for state aid

Baltimore City Community College is excluded from these totals due to their unique funding situation

Percentages may not add to 100% due to rounding.

Sources: MHEC CC-4 and CC-5 Reports, and Financial Statements prepared by individual institutions

FY 2007 State Paid Fringe Benefits estimated by MHEC

FY 2007 eligible FTEs as reported in CC-5 Reports, Exhibit V, provided by individual institutions

**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID  
BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2006**

College	State				Local		Student Tuition and Fees		Federal		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	4,627,575	885,107	5,512,682	22	5,975,000	24	12,762,831	51	575	0	595,216	2	24,846,304
Anne Arundel	21,567,819	2,895,443	24,463,262	30	28,243,000	34	27,610,082	34	0	0	1,718,719	2	82,035,063
Baltimore City	34,313,544	**	34,313,544	67	0	0	14,348,181	28	250,735	0	2,031,178	4	50,943,638
Baltimore County	30,160,307	4,299,205	34,459,512	28	36,714,493	30	49,203,332	40	0	0	2,088,449	2	122,465,786
Carroll	5,234,597	661,485	5,896,082	29	6,794,609	34	7,421,673	37	0	0	118,801	1	20,231,165
Cecil	3,491,115	479,170	3,970,285	25	6,699,076	42	5,114,636	32	0	0	279,085	2	16,063,082
Chesapeake	4,691,676	441,454	5,133,130	32	5,127,973	32	5,248,585	32	0	0	654,345	4	16,164,033
College of S. MD	7,988,312	1,538,399	9,526,711	24	12,768,210	32	17,099,260	42	0	0	1,079,558	3	40,473,739
Frederick	5,605,907	955,913	6,561,820	21	11,580,560	37	11,497,613	37	0	0	1,328,066	4	30,968,059
Garrett	2,653,373	271,017	2,924,390	34	3,103,000	36	2,418,611	28	7,108	0	141,019	2	8,594,128
Hagerstown	5,337,007	712,949	6,049,956	27	6,005,734	27	9,955,271	44	0	0	425,853	2	22,436,814
Harford	7,701,612	1,220,616	8,922,228	24	13,778,743	38	11,382,566	31	0	0	2,527,774	7	36,611,311
Howard	8,813,182	1,599,089	10,412,271	21	17,040,731	34	20,514,353	41	0	0	2,309,185	5	50,276,540
Montgomery	26,118,764	6,512,723	32,631,487	19	77,731,384	44	63,258,193	36	0	0	2,380,422	1	176,001,486
Prince George's	18,126,404	2,851,524	20,977,928	29	17,699,200	25	31,385,499	44	0	0	1,525,303	2	71,587,930
Wor-Wic	5,373,731	576,431	5,950,162	35	4,300,855	25	6,605,120	38	0	0	343,121	2	17,199,258
SYSTEMWIDE	\$191,804,925	\$25,900,525	\$217,705,450	28	\$253,562,568	32	\$295,825,806	38	\$258,418	0	\$19,546,094	2	\$786,898,336

\* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

\*\* Baltimore City Community College does not receive separate funding for fringe benefits.

Notes:

Percentages may not add to 100% due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises which are not included in the revenues shown here.

Source: MHEC-CC-4 Report, Exhibit

**CURRENT UNRESTRICTED REVENUES BY SOURCE, EXCLUDING STATE PAID BENEFITS  
(BY COLLEGE)  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2006**

College	State Aid*		Local Aid		Student Tuition and Fees		Federal Aid		Other		TOTAL**
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Allegany	\$4,627,575	19	\$5,975,000	25	\$12,762,831	53	\$575	0	\$595,216	2	\$23,961,197
Anne Arundel	21,567,819	27	28,243,000	36	27,610,082	35	0	0	1,718,719	2	79,139,620
Baltimore City	34,313,544	67	0	0	14,348,181	28	250,735	0	2,031,178	4	50,943,638
Baltimore County	30,160,307	26	36,714,493	31	49,203,332	42	0	0	2,088,449	2	118,166,581
Carroll	5,234,597	27	6,794,609	35	7,421,673	38	0	0	118,801	1	19,569,680
Cecil	3,491,115	22	6,699,076	43	5,114,636	33	0	0	279,085	2	15,583,912
Chesapeake	4,691,676	30	5,127,973	33	5,248,585	33	0	0	654,345	4	15,722,579
College of S. MD	7,988,312	21	12,768,210	33	17,099,260	44	0	0	1,079,558	3	38,935,340
Frederick	5,605,907	19	11,580,560	39	11,497,613	38	0	0	1,328,066	4	30,012,146
Garrett	2,653,373	32	3,103,000	37	2,418,611	29	7,108	0	141,019	2	8,323,111
Hagerstown	5,337,007	25	6,005,734	28	9,955,271	46	0	0	425,853	2	21,723,865
Harford	7,701,612	22	13,778,743	39	11,382,566	32	0	0	2,527,774	7	35,390,695
Howard	8,813,182	18	17,040,731	35	20,514,353	42	0	0	2,309,185	5	48,677,451
Montgomery	26,118,764	15	77,731,384	46	63,258,193	37	0	0	2,380,422	1	169,488,763
Prince George's	18,126,404	26	17,699,200	26	31,385,499	46	0	0	1,525,303	2	68,736,406
Wor-Wic	5,373,731	32	4,300,855	26	6,605,120	40	0	0	343,121	2	16,622,827
<b>TOTAL</b>	<b>\$191,804,925</b>		<b>\$253,562,568</b>		<b>\$295,825,806</b>		<b>\$258,418</b>		<b>\$19,546,094</b>		<b>\$760,997,811</b>
<b>SYSTEMWIDE</b>		<b>25%</b>		<b>33%</b>		<b>39%</b>		<b>0%</b>		<b>3%</b>	

\* Excludes State paid benefits, and includes one time Tobacco Settlement fund

\*\* Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises which are not included in the revenues shown here

Percentages may not add to 100% due to rounding

Source: MHEC-CC-4 Report, Exhibit I.

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES  
BY FUNCTION (BY COLLEGE)  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2006**

College	Total Expenditures*	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	23,575,559	44%	0%	16%	8%	18%	10%	4%
Anne Arundel	78,303,334	50%	0%	16%	8%	15%	12%	0%
Baltimore City	49,583,501	46%	0%	5%	12%	17%	18%	1%
Baltimore County	116,770,473	51%	0%	9%	9%	21%	11%	0%
Carroll	19,474,925	42%	0%	16%	7%	21%	13%	0%
Cecil	15,458,869	41%	0%	5%	14%	22%	16%	2%
Chesapeake	15,005,612	48%	1%	11%	9%	19%	12%	0%
College of S. MD	39,769,755	46%	0%	9%	7%	27%	10%	1%
Frederick	28,693,701	50%	0%	8%	13%	17%	11%	1%
Garrett	7,829,943	36%	0%	9%	13%	26%	12%	4%
Hagerstown	20,843,276	43%	0%	8%	11%	27%	11%	0%
Harford	31,455,487	42%	0%	16%	10%	19%	11%	2%
Howard	46,870,005	53%	0%	8%	10%	17%	10%	3%
Montgomery	168,509,243	41%	0%	13%	12%	19%	14%	2%
Prince George's	65,306,376	38%	0%	18%	7%	24%	12%	0%
Wor-Wic	15,517,381	41%	0%	13%	7%	25%	13%	0%
<b>SYSTEMWIDE</b>	<b>\$742,967,440</b>	<b>45%</b>	<b>0%</b>	<b>12%</b>	<b>10%</b>	<b>20%</b>	<b>12%</b>	<b>1%</b>

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community college  
Scholarships are netted against tuition and fees and do not show in the expense category  
Percentages may not total 100% due to rounding

\* Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises which are not included in the expenditures shown here

Source: MHEC-CC-4 Reports, Exhibit II

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES  
BY OBJECT (BY COLLEGE)  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2006**

College	Total Expenditures*	Compen- sation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	23,575,559	76%	7%	4%	2%	1%	1%	3%	3%	1%	2%
Anne Arundel	78,303,334	77%	9%	2%	6%	2%	1%	0%	2%	0%	0%
Baltimore City**	53,779,056	71%	8%	7%	5%	1%	1%	1%	2%	3%	0%
Baltimore County	116,770,472	80%	9%	3%	4%	1%	1%	0%	3%	0%	0%
Carroll	19,474,925	76%	9%	5%	1%	1%	1%	0%	4%	1%	1%
Cecil	15,458,869	66%	12%	4%	4%	3%	2%	0%	4%	2%	2%
Chesapeake	15,005,613	78%	7%	5%	1%	2%	2%	1%	3%	2%	0%
College of S. MD	39,769,755	74%	11%	3%	4%	1%	2%	1%	4%	1%	0%
Frederick	28,693,700	78%	8%	2%	3%	1%	2%	0%	2%	1%	5%
Garrett	7,829,943	69%	12%	5%	1%	2%	3%	4%	3%	1%	0%
Hagerstown	20,843,276	71%	10%	4%	6%	2%	1%	1%	3%	1%	1%
Harford	31,455,487	71%	12%	5%	3%	1%	2%	2%	3%	2%	0%
Howard	46,870,005	73%	10%	3%	4%	1%	3%	3%	3%	1%	0%
Montgomery	168,509,243	76%	12%	3%	2%	1%	1%	2%	2%	0%	0%
Prince George's	65,306,376	82%	9%	2%	0%	1%	1%	0%	4%	1%	1%
Wor-Wic	15,517,381	74%	7%	8%	2%	2%	1%	2%	4%	2%	0%
<b>SYSTEMWIDE</b>	<b>\$747,162,994</b>	<b>76%</b>	<b>10%</b>	<b>3%</b>	<b>3%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>3%</b>	<b>1%</b>	<b>0%</b>

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

Percentages may not total 100% due to rounding.

\* Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises.

\*\* Baltimore City total expenditures include \$4.2 million in expenses for auxiliary enterprises.

Source: MHEC-CC-4 Reports, Exhibit III

**TUITION AND FEES PER CREDIT HOUR FOR FULL-TIME STUDENTS, AS PUBLISHED BY  
MARYLAND COMMUNITY COLLEGE  
FALL 2006**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$95	\$8	\$103	\$177	\$8	\$185	\$207	\$8	\$215
Anne Arundel	Anne Arundel County	86	9	95	165	9	174	292	9	301
Baltimore City	Baltimore City	78	12	90	78	12	90	168	12	180
Baltimore County	Baltimore County	87	12	99	164	12	176	226	12	238
Carroll	Carroll County	92	16	108	128	21	149	195	31	226
Cecil	Cecil County	85	13	98	175	13	188	220	13	233
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	89	13	102	157	15	172	234	15	249
College of S. MD	Charles, St. Mary's and Calvert Counties	94	19	113	164	33	197	209	42	251
Frederick	Frederick County	87	29	116	190	29	219	259	29	288
Garrett	Garrett County	78	21	99	185	21	206	221	21	242
Hagerstown	Washington County	93	10	103	148	10	158	195	10	205
Harford	Harford County	77	8	85	154	8	162	231	8	239
Howard	Howard County	110	18	128	193	18	211	238	18	256
Montgomery	Montgomery County	93	31	124	191	50	241	257	63	320
Prince George's	Prince George's County	94	38	132	165	38	203	253	38	291
Wor-Wic	Somerset, Wicomico and Worcester Counties	75	3	78	190	3	193	221	3	224
<b>SYSTEMWIDE AVERAGE</b>		<b>\$88</b>	<b>\$16</b>	<b>\$105</b>	<b>\$164</b>	<b>\$19</b>	<b>\$183</b>	<b>\$227</b>	<b>\$21</b>	<b>\$247</b>

Fees are defined as: consolidated, registration, student, technology and activity fees. Lab, graduation, physical education fees, etc are not included  
Full time is defined as at least 12 credit hours per semester

Source: community college catalogs and websites

**ESTIMATED ANNUAL TUITION AND FEES FOR FULL-TIME STUDENTS, AS PUBLISHED BY  
MARYLAND COMMUNITY COLLEGE  
FALL 2006**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$2,850	\$194	\$3,044	\$5,310	\$194	\$5,504	\$6,210	\$194	\$6,404
Anne Arundel	Anne Arundel County	2,580	280	2,860	4,950	280	5,230	8,760	280	9,040
Baltimore City	Baltimore City	2,340	360	2,700	2,340	360	2,700	5,040	360	5,400
Baltimore County	Baltimore County	2,610	356	2,966	4,920	356	5,276	6,780	356	7,136
Carroll	Carroll County	2,760	474	3,234	4,002	606	4,608	6,314	908	7,222
Cecil	Cecil County	2,550	390	2,940	5,250	390	5,640	6,600	390	6,990
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	2,670	424	3,094	4,710	455	5,165	7,020	454	7,474
College of S. MD	Charles, St. Mary's and Calvert Counties	2,820	564	3,384	4,920	984	5,904	6,270	1254	7,524
Frederick	Frederick County	2,610	349	2,959	5,700	349	6,049	7,770	349	8,119
Garrett	Garrett County	2,340	630	2,970	5,550	630	6,180	6,630	630	7,260
Hagerstown	Washington County	2,790	280	3,070	4,440	280	4,720	5,850	280	6,130
Harford	Harford County	2,310	231	2,541	4,620	231	4,851	6,930	231	7,161
Howard	Howard County	3,300	553	3,853	5,790	553	6,343	7,140	553	7,693
Montgomery	Montgomery County	2,790	918	3,708	5,730	1,506	7,236	7,710	1,902	9,612
Prince George's	Prince George's County	2,820	1,145	3,965	4,950	1,145	6,095	7,590	1,145	8,735
Wor-Wic	Somerset, Wicomico and Worcester Counties	2,250	86	2,336	5,700	86	5,786	6,630	86	6,716
<b>SYSTEMWIDE AVERAGE</b>		<b>\$2,649</b>	<b>\$452</b>	<b>\$3,101</b>	<b>\$4,930</b>	<b>\$525</b>	<b>\$5,455</b>	<b>\$6,828</b>	<b>\$586</b>	<b>\$7,413</b>

Fees are defined as: consolidated, registration, student, technology and activity fees. Lab, graduation, physical education fees, etc are not included  
Full time is defined as at least 30 credit hours per year

Source: community college catalogs and websites

**ESTIMATED TUITION AND REQUIRED FEES PER CREDIT HOUR BASED ON A STANDARD CURRICULUM  
MARYLAND COMMUNITY COLLEGES  
FALL 2006**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$95	\$11	\$106	\$177	\$11	\$188	\$207	\$11	\$218
Anne Arundel	Anne Arundel County	86	9	95	165	9	174	292	9	301
Baltimore City	Baltimore City	78	12	90	78	12	90	168	12	180
Baltimore County	Baltimore County	87	12	99	164	12	176	226	12	238
Carroll	Carroll County	92	16	108	128	21	149	195	31	226
Cecil	Cecil County	85	21	106	175	21	196	220	21	241
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	89	14	103	157	15	172	234	15	249
College of S. MD	Charles, St. Mary's and Calvert Counties	94	19	113	164	33	197	209	42	251
Frederick	Frederick County	87	29	116	190	29	219	259	29	288
Garrett	Garrett County	78	21	99	185	21	206	221	21	242
Hagerstown	Washington County	93	12	105	148	12	160	195	12	207
Harford	Harford County	77	8	85	154	8	162	231	8	239
Howard	Howard County	110	28	138	193	28	221	238	28	266
Montgomery	Montgomery County	93	31	124	91	50	141	257	63	320
Prince George's	Prince George's County	94	38	132	165	38	203	253	38	291
Wor-Wic	Somerset, Wicomico and Worcester Counties	75	4	79	190	4	194	221	4	225
<b>SYSTEMWIDE AVERAGE</b>		<b>\$88</b>	<b>\$18</b>	<b>\$106</b>	<b>\$158</b>	<b>\$20</b>	<b>\$178</b>	<b>\$227</b>	<b>\$22</b>	<b>\$249</b>

Amounts are based on rates for Fall Session 2006

Source: MACC Survey for standard 30 credit hour course schedule

**ESTIMATED ANNUAL TUITION AND FEES FOR FULL-TIME STUDENTS, BASED ON A STANDARD CUP  
MARYLAND COMMUNITY COLLEGE  
FALL 2006**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$2,850	\$315	\$3,165	\$5,310	\$315	\$5,625	\$6,210	\$315	\$6,525
Anne Arundel	Anne Arundel County	2,580	280	2,860	4,950	280	5,230	8,760	280	9,040
Baltimore City	Baltimore City	1,170	180	1,350	1,170	180	1,350	2,520	180	2,700
Baltimore County	Baltimore County	2,610	356	2,966	4,920	356	5,276	6,780	356	7,136
Carroll	Carroll County	2,760	474	3,234	3,840	636	4,476	5,850	938	6,788
Cecil	Cecil County	2,550	630	3,180	5,250	630	5,880	6,600	630	7,230
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	2,670	424	3,094	4,710	455	5,165	7,020	455	7,475
College of S. MD	Charles, St. Mary's and Calvert Counties	2,820	564	3,384	4,920	984	5,904	6,270	1,254	7,524
Frederick	Frederick County	2,610	350	2,960	5,700	350	6,050	7,770	350	8,120
Garrett	Garrett County	2,340	630	2,970	5,550	630	6,180	6,630	630	7,260
Hagerstown	Washington County	2,790	345	3,135	4,440	345	4,785	5,850	345	6,195
Harford	Harford County	2,310	231	2,541	4,620	231	4,851	6,930	231	7,161
Howard	Howard County	3,300	829	4,129	5,790	829	6,619	7,140	829	7,969
Montgomery	Montgomery County	2,790	918	3,708	5,730	1,506	7,236	7,710	1,902	9,612
Prince George's	Prince George's County	2,820	1,145	3,965	4,950	1,145	6,095	7,590	1,145	8,735
Wor-Wic	Somerset, Wicomico and Worcester Counties	2,250	116	2,366	5,700	116	5,816	6,630	116	6,746
<b>SYSTEMWIDE AVERAGE</b>		<b>\$2,576</b>	<b>\$487</b>	<b>\$3,063</b>	<b>\$4,847</b>	<b>\$562</b>	<b>\$5,409</b>	<b>\$6,641</b>	<b>\$622</b>	<b>\$7,264</b>

Amounts are based on rates for Fall Session 2006

Source: MACC Survey for standard 30 credit hour course schedule

**STUDENT FINANCIAL SUPPORT  
IN DOLLARS BY TYPE  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2005**

	Federal Pell Grants	EAG, Gtd Access and Part Time Grants*	Total Grants	Total Student Loans	Employee Fringe Benefit Tuition Waivers	Student Tuition Waivers	Senior & Disabled Tuition Waivers	Total Scholarships	Total Student Employment	Total Aid
Allegany	\$3,672,231	\$218,231	\$6,728,516	\$4,625,653	\$121,681	\$383,471	\$45,390	\$1,897,767	\$293,971	\$13,545,907
Anne Arundel	4,687,399	330,054	5,315,775	7,879,868	250,428	0	229,955	1,116,010	369,584	14,681,237
Baltimore City	12,180,163	856,423	14,052,570	0	98,320	20,646	380,222	1,562,989	690,036	16,305,595
Baltimore County	14,662,889	1,012,339	16,412,583	9,473,547	129,089	4,983	691,934	2,079,624	866,611	28,832,365
Carroll	729,225	80,735	1,013,459	0	53,299	21,799	95,607	248,157	43,558	1,305,174
Cecil	854,143	51,377	940,233	264,672	16,714	47,042	0	165,484	147,506	1,517,895
Chesapeake	1,535,319	143,104	1,941,805	145,946	41,934	0	39,711	484,905	45,618	2,618,274
College of S. MD	1,821,921	265,409	2,319,688	890,697	176,843	16,632	69,776	971,653	31,773	4,213,811
Frederick	1,072,872	107,301	1,346,338	722,379	64,816	13,247	88,149	481,795	124,671	2,675,183
Garrett	679,145	9,371	721,544	599,331	380	0	4,902	248,979	70,136	1,639,990
Hagerstown	1,992,797	125,479	2,428,357	1,778,896	63,382	0	84,538	617,186	194,709	5,019,148
Harford	1,811,440	142,642	2,150,984	180,866	78,975	165,134	106,763	799,974	93,494	3,225,318
Howard	2,201,413	303,750	3,287,486	2,502,552	54,882	468,877	251,321	1,170,988	236,550	7,197,576
Montgomery	10,901,400	1,443,096	15,437,029	5,131,903	285,256	50,988	681,327	3,907,543	850,604	25,327,079
Prince George's	7,082,370	651,888	8,452,369	3,287,293	196,453	81,273	562,433	1,583,063	233,583	13,556,308
Wor-Wic	2,696,725	225,959	3,116,152	761,795	51,161	7,970	75,039	430,306	138,485	4,446,738
<b>SYSTEMWIDE</b>	<b>\$68,581,452</b>	<b>\$5,967,158</b>	<b>\$85,664,888</b>	<b>\$38,245,398</b>	<b>\$1,683,613</b>	<b>\$1,282,062</b>	<b>\$3,407,067</b>	<b>\$17,766,423</b>	<b>\$4,430,889</b>	<b>\$146,107,598</b>

\* previously included in scholarship category

Source: Maryland Student Financial Support, MHEC, October 2006

**STUDENT FINANCIAL SUPPORT  
IN NUMBERS BY TYPE  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2005**

	Federal Pell Grants	EAG, Gtd Access and Part Time Grants*	Total Grants	Total Student Loans	Employee Fringe Benefit Tuition Waivers*	Student Tuition Waivers*	Senior & Disabled Tuition Waivers*	Total Scholar- ships	Total Student Employment	Total Aid
Allegany	1,587	285	3,134	1,252	79	233	39	1,632	247	3,879
Anne Arundel	2,457	466	2,643	1,991	261	0	525	1,438	132	4,908
Baltimore City	5,503	1,591	5,632	0	138	53	401	1,718	280	6,291
Baltimore County	7,211	1,751	7,715	2,721	218	13	1,912	2,583	477	10,723
Carroll	407	157	505	0	42	41	130	276	26	726
Cecil	405	91	416	199	9	37	0	155	65	525
Chesapeake	824	249	977	50	54	0	61	472	29	1,335
College of S. MD	1,002	398	1,160	352	741	156	305	934	21	2,149
Frederick	588	196	794	237	84	28	167	619	41	1,393
Garrett	292	30	303	212	2	0	24	189	68	513
Hagerstown	954	189	1,066	527	69	0	143	692	122	1,822
Harford	931	281	1,048	97	79	226	228	951	58	1,848
Howard	1,118	425	1,566	575	79	475	492	1,296	159	2,741
Montgomery	4,755	2,000	5,898	1,478	301	49	1,036	2,967	279	8,674
Prince George's	3,400	1,071	3,621	1,022	191	50	535	1,253	107	5,206
Wor-Wic	1,555	433	1,663	285	48	13	79	403	92	1,969
<b>SYSTEMWIDE</b>	<b>32,989</b>	<b>9,613</b>	<b>38,141</b>	<b>10,998</b>	<b>2,395</b>	<b>1,374</b>	<b>6,077</b>	<b>17,578</b>	<b>2,203</b>	<b>54,702</b>

\* number of awards, not an unduplicated number of students

\*\* previously included in scholarship category, and number of awards, not unduplicated number of students

Source: Maryland Student Financial Support, MHEC, October 2006

**STUDENT FINANCIAL SUPPORT  
AVERAGE DOLLAR AMOUNTS BY TYPE  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2005**

	Federal Pell Grants	EAG, Gtd Access and Part Time Grants*	Total Grants	Total Student Loans	Employee Fringe Benefit Tuition Waivers*	Student Tuition Waivers*	Senior & Disabled Tuition Waivers*	Total Scholar- ships	Total Student Employment	Total Aid
Allegany	\$2,314	\$766	\$2,147	\$3,695	\$1,540	\$1,646	\$1,164	\$1,163	\$1,190	\$3,492
Anne Arundel	1,908	708	2,011	3,958	959	\$0	438	776	2,800	2,991
Baltimore City	2,213	538	2,495	0	712	390	948	910	2,464	2,592
Baltimore County	2,033	578	2,127	3,482	592	383	362	805	1,817	2,689
Carroll	1,792	514	2,007	0	1,269	532	735	899	1,675	1,798
Cecil	2,109	565	2,260	1,330	1,857	1,271	0	1,068	2,269	2,891
Chesapeake	1,863	575	1,988	2,919	777	0	651	1,027	1,573	1,961
College of S. MD	1,818	667	2,000	2,530	239	107	229	1,040	1,513	1,961
Frederick	1,825	547	1,696	3,048	772	473	528	778	3,041	1,920
Garrett	2,326	312	2,381	2,827	190	0	204	1,317	1,031	3,197
Hagerstown	2,089	664	2,278	3,376	919	0	591	892	1,596	2,755
Harford	1,946	508	2,052	1,865	1,000	731	468	841	1,612	1,745
Howard	1,969	715	2,099	4,352	695	987	511	904	1,488	2,626
Montgomery	2,293	722	2,617	3,472	948	1,041	658	1,317	3,049	2,920
Prince George's	2,083	609	2,334	3,217	1,029	1,625	1,051	1,263	2,183	2,604
Wor-Wic	1,734	522	1,874	2,673	1,066	613	950	1,068	1,505	2,258
<b>SYSTEMWIDE</b>	<b>\$2,079</b>	<b>\$621</b>	<b>\$2,246</b>	<b>\$3,477</b>	<b>\$703</b>	<b>\$933</b>	<b>\$561</b>	<b>\$1,011</b>	<b>\$2,011</b>	<b>\$2,671</b>

\* average dollars per award, not average dollars per students

\*\* previously included in scholarship category, and average dollars per award not average dollars per student

Source: Maryland Student Financial Support, MHEC, October 2006

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