

PHYSICAL FACILITIES

FACILITIES NEEDS, INVENTORY AND DEFICITS/SURPLUSES
STATEWIDE TOTALS BY CATEGORY
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2005 AND PROJECTED 2015

	2005			2015		
	Need	Inventory	Deficit/Surplus	Need	Inventory	Deficit/Surplus
Classroom	765,441	843,757	78,316	866,361	950,509	84,148
Laboratory	1,874,563	1,224,571	(649,992)	2,117,927	1,633,623	(484,304)
Office	1,606,097	1,234,577	(371,520)	1,926,844	1,541,615	(385,229)
Study	457,223	367,109	(90,114)	536,035	414,767	(121,268)
Special Use	969,261	674,276	(294,985)	1,068,048	792,581	(275,467)
General Use	835,658	630,096	(205,562)	926,123	807,604	(118,519)
Support	409,034	234,206	(174,828)	450,234	312,006	(138,228)
Health Care	<u>14,008</u>	<u>4,157</u>	<u>(9,851)</u>	<u>15,680</u>	<u>4,291</u>	<u>(11,389)</u>
Total	6,931,285	5,212,749	(1,718,536)	7,907,252	6,456,996	(1,450,256)

Source: MHEC Capital Improvement Plan - Table 3

NASF = net assignable square feet

Note: Totals exclude Unclassified and Unreportable Space

**HISTORICAL INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET
STATEWIDE TOTALS BY CATEGORY
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1996-2004**

Year	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Un-classified	Total NASF
2005	946,742	1,292,368	1,315,840	368,070	678,660	718,104	261,000	4,156	378,684	5,963,624
2004	871,382	1,214,293	1,257,755	372,031	662,944	690,356	244,494	4,026	417,384	5,734,665
2003	839,559	1,186,541	1,232,063	385,380	667,530	700,413	242,567	5,373	387,612	5,647,038
2002	742,555	1,106,161	1,097,089	388,157	677,721	639,040	221,470	7,515	403,667	5,283,375
2001	672,936	1,091,043	1,045,429	359,544	671,441	586,720	215,071	6,736	378,689	5,027,609
2000	753,104	1,090,531	1,029,670	385,338	682,914	604,146	217,848	8,911	380,608	5,153,070
1999	726,252	1,024,739	997,150	399,266	686,958	626,431	215,357	8,911	77,519	4,762,583
1998	678,096	992,485	970,829	392,972	675,796	599,003	210,736	7,679	64,085	4,591,681
1997	673,376	962,080	942,799	380,572	685,798	565,851	207,056	8,020	121,816	4,547,368
1996	687,737	898,409	903,353	367,493	651,176	552,804	206,860	4,339	32,389	4,304,560

NASF = net assignable square feet

Inventories reflect total NASF, including unclassified and unreportable space

Source: MHEC Capital Improvement Plan - Table 1

**INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET
BY CATEGORY BY CAMPUS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2005**

College	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
Allegany	35,557	55,852	48,785	13,847	27,625	33,321	14,898	2,552	0	232,437
Anne Arundel	108,812	152,631	132,907	21,311	40,315	39,975	24,352	409	0	520,712
Baltimore City	55,025	67,258	102,101	28,338	27,586	31,863	14,197	720	87,695	414,783
Baltimore County										
Catonsville	59,854	88,803	83,703	27,981	61,853	51,167	26,100	0	1,280	400,741
Dundalk	14,913	35,902	37,112	9,236	34,199	29,428	8,042	0	17,190	186,022
Essex	61,034	75,435	91,324	19,351	69,628	52,420	19,061	0	11,651	399,904
Carroll	27,026	39,830	31,796	10,593	7,951	27,429	10,834	0	0	155,459
Cecil	21,184	30,696	41,929	6,186	17,073	34,265	4,604	0	0	155,937
Chesapeake	25,543	29,052	40,735	16,849	23,769	29,541	7,885	0	4,360	177,734
College of S. MD										
La Plata	37,780	23,532	59,487	13,220	30,114	34,589	12,006	100	0	210,828
Leonardtown	23,144	18,170	11,457	2,603	2,073	5,797	1,178	0	0	64,422
Prince Frederick	10,156	4,439	1,354	278	2,365	0	0	0	0	18,592
Frederick	22,059	49,090	47,168	10,806	23,995	31,189	8,203	0	0	192,510
Garrett	18,886	15,037	15,763	6,104	11,265	9,619	4,998	0	0	81,672
Hagerstown	39,863	53,963	44,046	16,255	40,814	35,851	10,935	115	53,291	295,133
Harford	66,891	60,323	58,278	20,991	31,714	53,270	12,652	0	21,582	325,701
Howard	46,129	90,102	78,278	28,060	27,177	44,638	13,843	0	7,426	335,653
Montgomery										
Germantown	20,166	44,262	32,305	15,528	32,449	19,215	9,104	0	0	173,029
Rockville	91,669	142,759	168,775	42,556	60,758	58,039	19,294	174	0	584,024
Takoma Park	42,488	66,325	48,134	17,375	29,140	18,263	9,052	86	134,004	364,867
Prince George's	87,370	116,487	117,000	37,012	70,576	65,240	24,725	0	40,205	558,615
Wor-Wic	31,193	32,420	23,403	3,590	6,221	12,985	5,037	0	0	114,849
TOTAL	946,742	1,292,368	1,315,840	368,070	678,660	718,104	261,000	4,156	378,684	5,963,624

Source: MHEC Capital Improvement Plan - Table 1, Total On Campus Space, includes permanent and temporary NASF = net assignable square feet

**PERMANENT AND TEMPORARY BUILDINGS, AND PARKING
BY COLLEGE
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2005**

College	Total NASF	Number of Permanent Buildings	Number of Temporary Buildings	Parking Inventory (Spaces)	Parking Space Surplus/ Deficit
Allegany	232,437	13	1	1,338	(146)
Anne Arundel	520,712	26	1	4,149	(1,301)
Baltimore City	414,783	9	0	902	(1,397)
Baltimore County	986,667	49	24	5,754	(1,019)
Carroll	155,459	7	3	1,285	84
Cecil	155,937	5	3	598	(80)
Chesapeake	177,734	13	0	747	(951)
College of S. MD	293,842	17	2	1,801	(325)
Frederick	192,510	13	2	1,557	154
Garrett	81,672	10	4	435	104
Hagerstown	295,133	16	2	1,381	4
Harford	325,701	22	0	2,003	95
Howard	335,653	10	3	2,005	(699)
Montgomery	1,121,920	44	4	5,537	(3,166)
Prince George's	558,615	22	18	2,915	(927)
Wor-Wic	114,849	6	4	1,067	(75)
TOTAL	5,963,624	282	71	33,474	(9,645)

NASF = net assignable square feet, includes permanent and temporary buildings, unclassified and unreportable space
 Temporary buildings include leased space
 Source: MHEC Capital Improvement Plan - Tables 1 and 4

**CAPITAL IMPROVEMENTS AUTHORIZED
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1961-2006**

1961-1980	\$110,850,000
1981-1990	\$35,130,000
1991-2000	\$195,993,950
2001-2006	\$269,620,000
Total State Funding Authorized 1961-2006	\$611,593,950

Year of Authorization	Total Authorization
1991	\$7,775,000
1992	\$11,690,000
1993	\$23,837,000
1994	\$22,980,950
1995	\$20,350,000
1996	\$28,075,000
1997	\$18,176,000
1998	\$15,952,000
1999	\$22,544,000
2000	\$24,614,000
2001	\$40,858,000
2002	\$46,687,000
2003	\$30,616,000
2004	\$43,798,000
2005	\$61,656,000
2006*	\$46,005,000

Sources: State Board of Community Colleges

"Capital Improvements Authorized by the General Assembly 1986 through 2000," DBM, 7/2000

"Detail of FY 2001, FY 2002, FY 2003, FY 2004 & FY 2005 Capital Budget as Enacted," DBM

"Report of the Conference Committee on HB 340," 4/11/05

* includes \$845,000 for Garrett Recreation Center funded outside of MHEC capital appropriations